



Educational & Facilities Plan



Program Management Monthly Report

August 2011

Superintendent

Dr. Courtney Millet

Board Members

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St. John the Baptist Parish School System Facility Improvement Program

Summary:

In November 2008, the voters of St. John the Baptist Parish approved Proposition No. 2 giving the School Board authority to sale \$46 million in bonds to fund facility repairs, renovations, additions and new construction projects. This Monthly Report is to keep the School Board, School Personnel and concerned citizens informed on the progress of current projects and to provide detailed information as it relates to schedules, budgets, major milestones and financial accountability.



Updates:

As of August 1, 2011, St. John the Baptist Parish School System has completed 16 major renovation projects totaling \$33 million. The major renovations completed include 11 campuses and involved upgrades to HVAC systems, drainage repairs, door hardware, parking areas, code upgrades and electrical systems. Additionally, the following have been completed:

- Nine elementary schools have received new playgrounds.
- New roofs have been constructed at seven school sites.
- Five schools have new intercom systems.
- Eight schools have new security systems, as well as, upgraded technology in each classroom.
- Stadiums at both West St. John and East St. John High Schools have been renovated to include new press boxes, additional parking, handicap accessibility, and new restrooms.
- New track surfaces were installed at both High Schools.
- A new technology lab was constructed at West St. John High School.
- The field house at East St. John High received a 7000 SF addition and extensive renovation to the existing facility.
- A pony league baseball field was completed at Garyville Magnet.
- CDC Renovations and Parking Lot
- WSJE Renovations & Additions

Currently under construction are two new elementary schools. West St. John Elementary opened on August 8, 2011 and LaPlace Elementary is scheduled to open in January 2012. Additionally, LaPlace Elementary is being funded by Qualified School Construction Bonds created by the American Recovery and Reinvestment Act. These bonds will save the taxpayers approximately \$4 million in interest over 15 years.

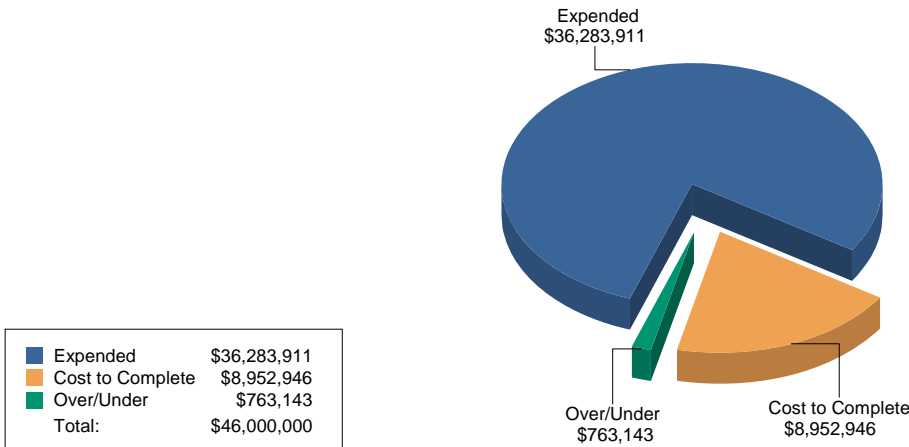
Renovations at the Child Development Center and the major HVAC upgrade at East St. John High School are nearing final close-out at this time.

All completed projects remain under warranty for one year after completion. At that time, the District's maintenance department will take over full maintenance and repair of the projects. As part of the close-out phase, the contractors are providing training to district personnel.

St. John the Baptist Parish School System Facility Improvement Program

Overall Program Financials

St. John the Baptist Parish School



| Project Name | Original Budget | Projected Budget | Cost to Date | Cost to Complete | Over / Under |
|--|----------------------|----------------------|----------------------|---------------------|-------------------|
| LES Renovations & Additions | \$ 11,100,034 | \$ 13,636,540 | \$ 8,616,873 | \$ 4,727,983 | \$ 291,684 |
| SBO - General Renovations | \$ 490,870 | \$ 323,711 | \$ 305,358 | \$ 7,838 | \$ 10,515 |
| PMO Overall Program Management | \$ 0 | \$ 2,010,697 | \$ 1,291,919 | \$ 718,778 | \$ 0 |
| Playground Upgrades at Nine Elementary Schools | \$ 783,000 | \$ 857,488 | \$ 854,509 | \$ 0 | \$ 2,978 |
| FWE General Renovations | \$ 1,027,518 | \$ 1,729,934 | \$ 1,717,429 | \$ 12,505 | \$ 0 |
| ESJE General Renovations | \$ 1,270,284 | \$ 660,298 | \$ 656,530 | \$ 3,769 | \$ 0 |
| GMA General Renovations | \$ 1,428,432 | \$ 1,215,218 | \$ 1,059,391 | \$ 151,059 | \$ 4,768 |
| JLO General Renovations | \$ 618,756 | \$ 333,696 | \$ 327,907 | \$ 5,789 | \$ 0 |
| LPE General Renovations | \$ 1,064,628 | \$ 896,654 | \$ 890,126 | \$ 6,401 | \$ 126 |
| LGA General Renovations | \$ 853,632 | \$ 121,050 | \$ 42,836 | \$ 73,527 | \$ 4,687 |
| MAF General Renovations | \$ 114,370 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| MSEC General Renovations | \$ 158,850 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| RDC General Renovations | \$ 530,060 | \$ 63,323 | \$ 0 | \$ 61,313 | \$ 2,011 |
| Child Development Center - General Renovations | \$ 677,680 | \$ 633,522 | \$ 620,504 | \$ 10,643 | \$ 2,375 |
| WSJE Renovations and Addition | \$ 10,950,916 | \$ 9,896,375 | \$ 8,621,213 | \$ 1,098,513 | \$ 176,649 |
| WSJH General Renovations | \$ 2,186,040 | \$ 720,695 | \$ 649,648 | \$ 64,219 | \$ 6,827 |
| Covered Outdoor Play Areas | \$ 3,340,800 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| ESJH General Renovations | \$ 3,649,350 | \$ 4,107,649 | \$ 3,610,321 | \$ 387,670 | \$ 109,658 |
| ESJH Field House | \$ 2,622,780 | \$ 1,527,575 | \$ 1,509,672 | \$ 17,903 | \$ 0 |
| Stadium Upgrades at ESJH & WSJH | \$ 3,132,000 | \$ 1,006,476 | \$ 991,009 | \$ 15,467 | \$ 0 |
| INT Intercom Upgrades and Repair - Various Sites | \$ 0 | \$ 265,033 | \$ 263,913 | \$ 600 | \$ 520 |
| RRP Pkg. 1 - WSJH Roofing Replacement and Repairs | \$ 0 | \$ 868,085 | \$ 867,304 | \$ 0 | \$ 781 |
| RRP Pkg. 2 - LGA/Maintenance Facility Roofing Replacement and Repair | \$ 0 | \$ 787,188 | \$ 787,039 | \$ 0 | \$ 149 |
| RRP Pkg. 3 - JLO/CDC Roofing Replacement and Repair | \$ 0 | \$ 126,484 | \$ 125,084 | \$ 0 | \$ 1,400 |
| RRP Pkg. 4 - SBO/Redirection Center Roofing Replacement and Repair | \$ 0 | \$ 459,335 | \$ 457,668 | \$ 0 | \$ 1,667 |
| New Tracks at ESJH & WSJH | \$ 0 | \$ 1,913,651 | \$ 1,911,670 | \$ 146 | \$ 1,835 |
| AHERA Compliance | \$ 0 | \$ 30,000 | \$ 7,295 | \$ 21,885 | \$ 820 |
| Pre-K Program Furniture and Modifications | \$ 0 | \$ 180,427 | \$ 51,643 | \$ 128,784 | \$ 0 |
| ECW HVAC Assessment & Erate Funding | \$ 0 | \$ 78,898 | \$ 47,050 | \$ 31,848 | \$ 0 |
| ECW Repairs Project | \$ 0 | \$ 1,550,000 | \$ 0 | \$ 1,406,307 | \$ 143,693 |
| Overall Totals: | \$ 46,000,000 | \$ 46,000,000 | \$ 36,283,911 | \$ 8,952,946 | \$ 763,143 |

LaPlace Elementary School Renovations & Additions

Monthly Report - August 2011

Summary:

LaPlace Elementary School will receive new classrooms, administration, media center, and cafeteria addition. Also included will be general renovations and upgrades to the facilities, which include the following: Grading and Drainage Improvements, Additional Parking and Repairs to Existing, New Sidewalks, HVAC Repairs, Technology Upgrade, Security Upgrade, New Playground, New Covered Play Area.



Project Status: Construction
Project Manager: Floyd Luster, Jr.
Contractor: MAPP Construction, LLC
Architect: Holly & Smith Architects, APAC

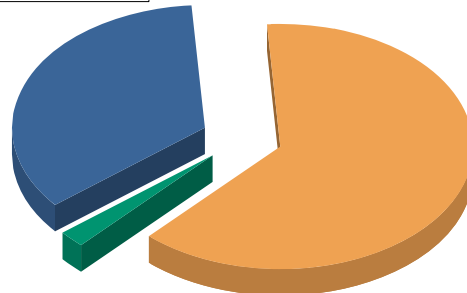
Key Schedule Milestones:

| | |
|-------------------------|------------|
| Design Start Date | 12/22/2009 |
| Design Completion | 9/13/2010 |
| Bid Date | 10/12/2010 |
| Construction Start | 11/2/2010 |
| Construction Completion | 11/2/2011 |

Projected Construction Budget:

\$ 11,853,344.32

| | |
|------------------|--------------|
| Cost to Complete | \$4,727,983 |
| Cost to Date | \$8,616,873 |
| Over/Under | \$291,684 |
| Total: | \$13,636,540 |



| Original Budget | Current Budget | Cost to Date | Cost to Complete | Over / Under |
|-----------------|----------------|--------------|------------------|--------------|
| \$ 11,100,034 | \$ 13,636,540 | \$ 8,616,873 | \$ 4,727,983 | \$ 291,684 |

| CO# | Approved Amt | Description | Reason |
|-----|--------------|-------------|--------|
|-----|--------------|-------------|--------|

Updates:

- *Electrical, plumbing, sprinkler, mechanical rough-in, structural steel (Cafeteria, porches, high roof, stairs), roof purlins/decking installation, CMU pointing, brick veneer, and cast stone masonry is ongoing.
- *Closed cell foam insulation is ongoing.
- *Exterior metal studs installation is ongoing.
- *Window and Exterior Installation will commence the week of September 19, 2011.

Child Development Center - General Renovations

Monthly Report - August 2011

Summary:

The Child Development Center will receive general renovations and upgrades to the facilities, which include the following: Technology Upgrade, Roofing Repairs and Replacements, New Concrete Parking, Upgrade to Multipurpose Room, Grading and Drainage Improvements, Security Upgrade, New Playground, HVAC Repairs.



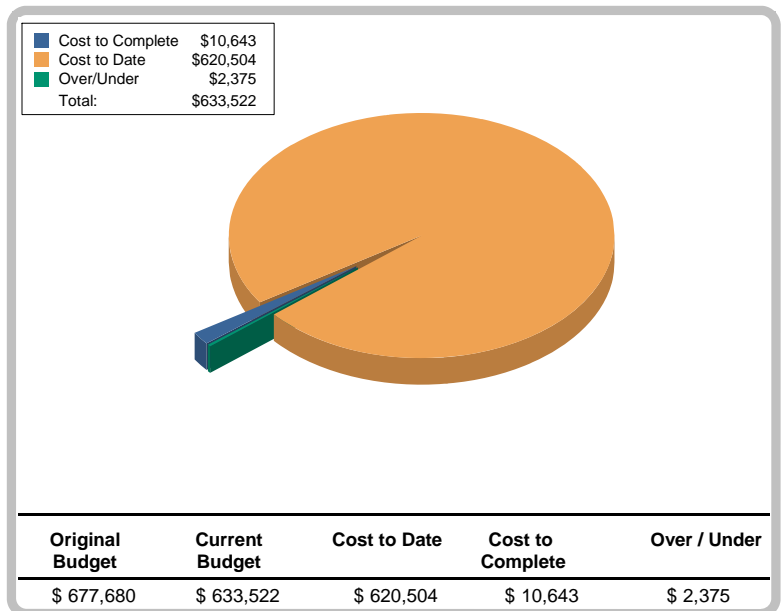
Project Status: Close-Out
Project Manager: John Alberstadt
Contractor: Regal Construction, LLC.
Architect: Chenevert Architects

Key Schedule Milestones:

| | |
|-------------------------|------------|
| Design Start Date | 6/8/2010 |
| Design Completion | 10/23/2010 |
| Bid Date | 1/20/2011 |
| Construction Start | 5/30/2011 |
| Construction Completion | 8/11/2011 |

Projected Construction Budget:

\$ 499,719.00



| CO# | Approved Amt | Description | Reason |
|-----|--------------|-------------|--------|
| | | | |

Updates:
 *Project construction and punchlist items are complete.
 *Certificate of Occupancy received August 3rd.
 *Project Substantial Completion issued August 5th.

West St. John Elementary Renovations & Addition

Monthly Report - August 2011

Summary:

West St. John Elementary School is located at 2555 Highway 18 in Edgard, LA. This school consists of Pre-Kindergarten through 7th grade. The current project scope consists of demolishing the two story classroom portion of the main classroom building, demolition of the existing band hall and the design and construction of a new two-story classroom addition.



Project Status: Close-Out
Project Manager: Floyd Luster, Jr.
Contractor: Lincoln Builders
Architect: Grace & Hebert Architects

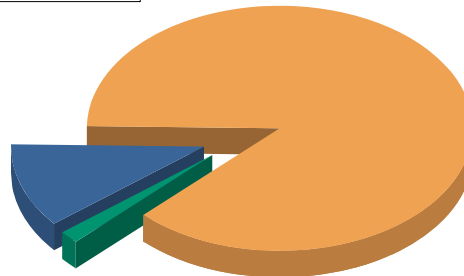
Key Schedule Milestones:

| | |
|-------------------------|-----------|
| Design Start Date | 4/9/2009 |
| Design Completion | 3/24/2010 |
| Bid Date | 4/29/2010 |
| Construction Start | 5/21/2010 |
| Construction Completion | 7/28/2011 |

Projected Construction Budget:

\$ 8,311,054.40

| | |
|------------------|--------------------|
| Cost to Complete | \$1,098,513 |
| Cost to Date | \$8,621,213 |
| Over/Under | \$176,649 |
| Total: | \$9,896,375 |



| Original Budget | Current Budget | Cost to Date | Cost to Complete | Over / Under |
|-----------------|----------------|--------------|------------------|--------------|
| \$ 10,950,916 | \$ 9,896,375 | \$ 8,621,213 | \$ 1,098,513 | \$ 176,649 |

| CO# | Approved Amt | Description | Reason |
|-----|--------------|-------------|--------|
|-----|--------------|-------------|--------|

Updates:

- *Substantial completion was August 8, 2011. New Building was opened for students that day.
- *On-going sitework includes front entrance brickwork, roofing, canopy, site grading, landscaping, and asphalt paving along rear access road.
- *Training and Demonstration was held on September 7-8, 2011 for the Electrical, Low Voltage, and Mechanical Systems.
- *Contractor currently working on interior punchlist items.
- *Additional Scope includes Locker Room Renovations.

East St. John High General Renovations

Monthly Report - August 2011

Summary:

East St. John High School will receive general renovations and upgrades to the facilities, which include the following: HVAC Upgrades (Main Building), HVAC Repairs in Voc Ed and 400 Buildings, Technology Upgrade, Security Upgrade, New Track, Stadium Improvements.



Project Status: Close-Out
Project Manager: Floyd Luster, Jr.
Contractor: Volute, Inc.
Architect: Chenevert Architects

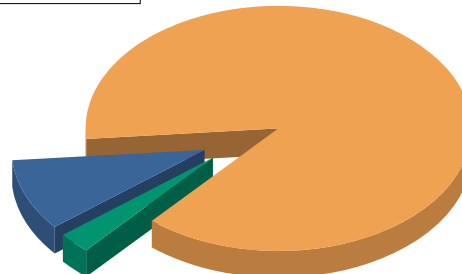
Key Schedule Milestones:

| | |
|-------------------------|-----------|
| Design Start Date | 6/22/2010 |
| Design Completion | 2/12/2011 |
| Bid Date | 3/10/2011 |
| Construction Start | 5/27/2011 |
| Construction Completion | 7/23/2011 |

Projected Construction Budget:

\$ 3,337,591.12

| | |
|------------------|-------------|
| Cost to Complete | \$387,670 |
| Cost to Date | \$3,610,321 |
| Over/Under | \$109,658 |
| Total: | \$4,107,649 |



| Original Budget | Current Budget | Cost to Date | Cost to Complete | Over / Under |
|-----------------|----------------|--------------|------------------|--------------|
| \$ 3,649,350 | \$ 4,107,649 | \$ 3,610,321 | \$ 387,670 | \$ 109,658 |

| CO# | Approved Amt | Description | Reason |
|-----|--------------|-------------|--------|
|-----|--------------|-------------|--------|

Updates:

- *Project was Substantially Complete as of August 2, 2011.
- *Contractor is currently working on punchlist.
- *Training and demonstration scheduled for September 15, 2011.

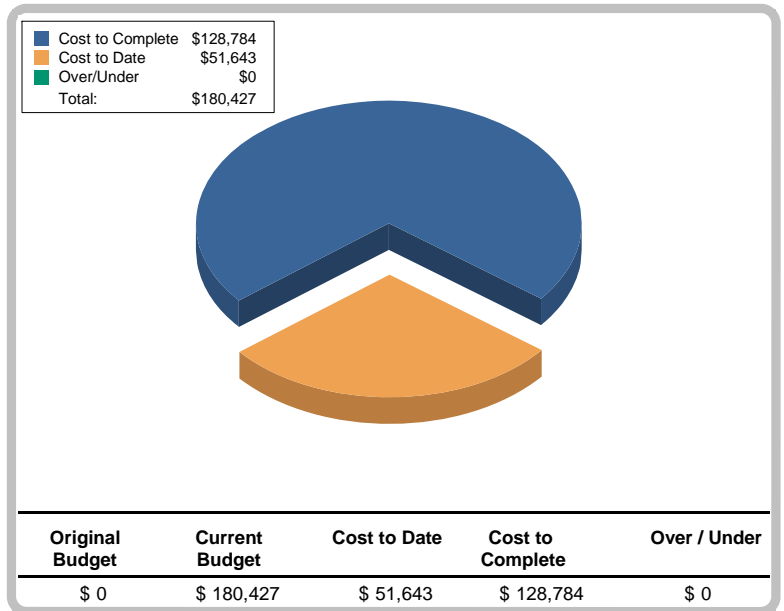
Pre-K Program Furniture and Modifications

Monthly Report - August 2011

Summary:



Project Status: Design
Project Manager: Floyd Luster, Jr.
Contractor:
Architect:
Key Schedule Milestones:



Projected Construction Budget:

| CO# | Approved Amt | Description | Reason |
|-----|--------------|-------------|--------|
|-----|--------------|-------------|--------|

Updates:

Monthly Report - August 2011

Summary:



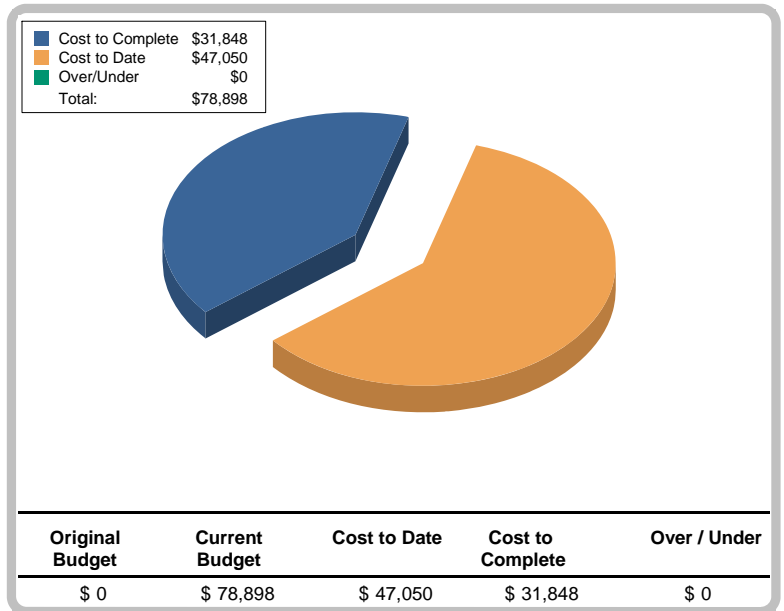
Project Status: Construction

Project Manager:

Contractor:

Architect:

Key Schedule Milestones:



Projected Construction Budget:

| CO# | Approved Amt | Description | Reason |
|-----|--------------|-------------|--------|
| | | | |

Updates:

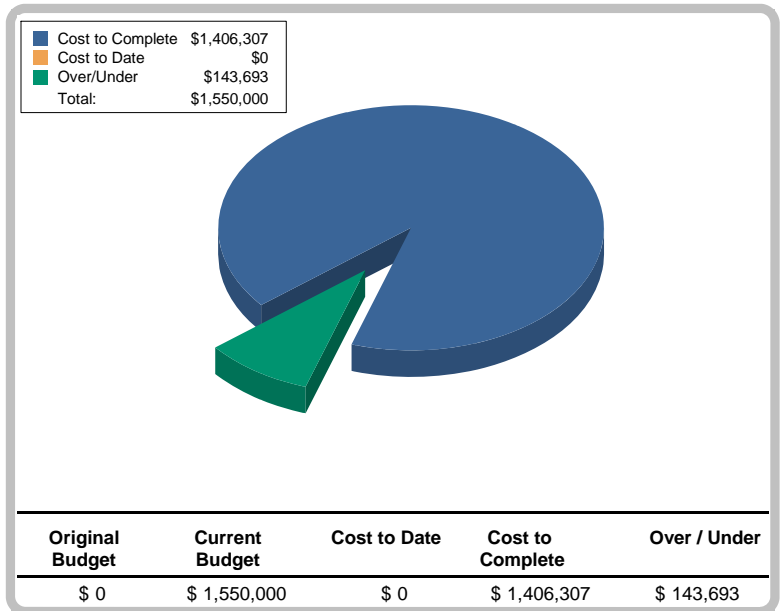
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Monthly Report - August 2011

Summary:



Project Status: Design
Project Manager: Todd Mann
Contractor:
Architect: Chenevert Architects
Key Schedule Milestones:



Projected Construction Budget:

| CO# | Approved Amt | Description | Reason |
|-----|--------------|-------------|--------|
| | | | |

Updates:



St. John the Baptist Parish Schools Active Project Schedule



| Task Name | Start | Finish | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
|---|---------------------|---------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|-------------|
| | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 |
| SJBP Active Projects | Thu 2/5/09 | Thu 11/1/12 | | | | | | | | | | | | | | | | | | | 66% |
| CDC 001 - Child Development Center | Thu 4/8/10 | Thu 8/9/12 | | | | | | | | | | | | | | | | | | | 41% |
| CDC 001 - Child Development Center | Thu 4/8/10 | Thu 8/9/12 | | | | | | | | | | | | | | | | | | | 41% |
| A/E Selection | Thu 4/8/10 | Thu 4/8/10 | | | | | | | | | | | | | | | | | | | |
| Board Approval | Thu 4/22/10 | Thu 4/22/10 | | | | | | | | | | | | | | | | | | | |
| A/E Contracts | Thu 4/22/10 | Wed 6/2/10 | | | | | | | | | | | | | | | | | | | 100% |
| A/E Kickoff Meeting | Tue 6/8/10 | Tue 6/8/10 | | | | | | | | | | | | | | | | | | | 100% |
| Program Completion Summary | Tue 6/8/10 | Mon 7/12/10 | | | | | | | | | | | | | | | | | | | 100% |
| Schematic Design Summary | Tue 7/13/10 | Sun 7/25/10 | | | | | | | | | | | | | | | | | | | 100% |
| Design Development Summary | Mon 7/26/10 | Fri 9/3/10 | | | | | | | | | | | | | | | | | | | 100% |
| Construction Documents Summary | Sat 9/4/10 | Sat 10/23/10 | | | | | | | | | | | | | | | | | | | 100% |
| Bidding Summary | Sat 10/23/10 | Fri 2/11/11 | | | | | | | | | | | | | | | | | | | 100% |
| Construction Summary | Mon 2/14/11 | Thu 8/11/11 | | | | | | | | | | | | | | | | | | | 100% |
| Pre-Construction Conference | Mon 2/14/11 | Mon 2/14/11 | | | | | | | | | | | | | | | | | | | |
| Mobilization | Mon 5/30/11 | Mon 5/30/11 | | | | | | | | | | | | | | | | | | | 100% |
| Construction Start | Mon 5/30/11 | Mon 5/30/11 | | | | | | | | | | | | | | | | | | | |
| Construction | Tue 5/31/11 | Fri 8/5/11 | | | | | | | | | | | | | | | | | | | 100% |
| Construction Completion | Thu 8/11/11 | Thu 8/11/11 | | | | | | | | | | | | | | | | | | | |
| Warranty | Thu 8/11/11 | Thu 8/9/12 | | | | | | | | | | | | | | | | | | | 0% |

| | | | | | | |
|---|----------|--|-----------------|--|--------------------|--|
| SJBP Active Projects Date: Wed 9/14/11 | Task | | Milestone | | External Tasks | |
| | Split | | Summary | | External Milestone | |
| | Progress | | Project Summary | | Deadline | |



St. John the Baptist Parish Schools Active Project Schedule



| Task Name | Start | Finish | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | |
|---|---------------------|---------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|
| | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 |
| Playgrounds | Thu 2/5/09 | Fri 6/3/11 | | | | | | | | | | | | | | | | | | |
| PUP 001 - Playgrounds | Thu 2/5/09 | Fri 6/3/11 | | | | | | | | | | | | | | | | | | |
| A/E Selection | Thu 2/5/09 | Thu 2/5/09 | | | | | | | | | | | | | | | | | | |
| A/E Contracts | Thu 2/5/09 | Tue 3/31/09 | | | | | | | | | | | | | | | | | | |
| A/E Kickoff Meeting | Thu 4/9/09 | Thu 4/9/09 | | | | | | | | | | | | | | | | | | |
| Survey | Fri 4/10/09 | Mon 5/25/09 | | | | | | | | | | | | | | | | | | |
| Geotechnical | Sat 5/16/09 | Wed 9/30/09 | | | | | | | | | | | | | | | | | | |
| Program Completion Summary | Thu 4/9/09 | Fri 5/29/09 | | | | | | | | | | | | | | | | | | |
| Schematic Design Summary | Fri 5/29/09 | Thu 7/23/09 | | | | | | | | | | | | | | | | | | |
| Design Development Summary | Fri 7/24/09 | Thu 8/27/09 | | | | | | | | | | | | | | | | | | |
| Construction Documents Summary | Fri 8/28/09 | Tue 9/15/09 | | | | | | | | | | | | | | | | | | |
| Bidding Summary | Tue 9/15/09 | Thu 10/29/09 | | | | | | | | | | | | | | | | | | |
| Construction Summary | Thu 10/29/09 | Tue 6/15/10 | | | | | | | | | | | | | | | | | | |
| Warranty Summary | Thu 6/3/10 | Fri 6/3/11 | | | | | | | | | | | | | | | | | | |
| Warranty | Thu 6/3/10 | Fri 6/3/11 | | | | | | | | | | | | | | | | | | |
| Warranty Inspection | Fri 6/3/11 | Fri 6/3/11 | | | | | | | | | | | | | | | | | | |
| ESJH - East St. John High Renovations | Thu 4/8/10 | Sat 8/18/12 | | | | | | | | | | | | | | | | | | |
| ESJH 001 - East St. John High School Renovations | Thu 4/8/10 | Sat 8/18/12 | | | | | | | | | | | | | | | | | | |
| A/E Selection | Thu 4/8/10 | Thu 4/8/10 | | | | | | | | | | | | | | | | | | |

| | | | | | | |
|---|----------|--|-----------------|--|--------------------|--|
| SJBP Active Projects Date: Wed 9/14/11 | Task | | Milestone | | External Tasks | |
| | Split | | Summary | | External Milestone | |
| | Progress | | Project Summary | | Deadline | |



St. John the Baptist Parish Schools Active Project Schedule



| Task Name | Start | Finish | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
|---------------------------------------|--------------------|---------------------|-------|----|----|----|------|----|----|--------|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Board Approval | Thu 4/22/10 | Thu 4/22/10 | | | | | | | | ◆ 4/22 | | | | | | | | | | | | |
| A/E Contracts | Sat 5/8/10 | Fri 6/18/10 | | | | | | | | ■ 100% | | | | | | | | | | | | |
| A/E Kickoff Meeting | Tue 6/22/10 | Tue 6/22/10 | | | | | | | | ⊥ 100% | | | | | | | | | | | | |
| Program Completion Summary | Tue 6/22/10 | Thu 8/12/10 | | | | | | | | ● 100% | | | | | | | | | | | | |
| Schematic Design Summary | Fri 8/13/10 | Fri 11/5/10 | | | | | | | | ■ 100% | | | | | | | | | | | | |
| Design Development Summary | Thu 11/4/10 | Thu 1/13/11 | | | | | | | | ■ 100% | | | | | | | | | | | | |
| Construction Documents Summary | Fri 1/14/11 | Sat 2/12/11 | | | | | | | | ■ 100% | | | | | | | | | | | | |
| Bidding Summary | Wed 2/9/11 | Mon 4/4/11 | | | | | | | | ■ 100% | | | | | | | | | | | | |
| Construction Summary | Mon 4/4/11 | Sat 7/23/11 | | | | | | | | ■ 100% | | | | | | | | | | | | |
| Pre-Construction Conference | Mon 4/4/11 | Mon 4/4/11 | | | | | | | | ◆ 4/4 | | | | | | | | | | | | |
| Mobilization | Fri 5/20/11 | Thu 5/26/11 | | | | | | | | ⊥ 100% | | | | | | | | | | | | |
| Construction Start | Fri 5/27/11 | Fri 5/27/11 | | | | | | | | ⊥ 100% | | | | | | | | | | | | |
| Construction | Sat 5/28/11 | Fri 7/22/11 | | | | | | | | ■ 100% | | | | | | | | | | | | |
| Construction Completion | Sat 7/23/11 | Sat 7/23/11 | | | | | | | | ◆ 7/23 | | | | | | | | | | | | |
| Warranty Summary | Sat 8/20/11 | Sat 8/18/12 | | | | | | | | ■ 0% | | | | | | | | | | | | |
| Warranty Period | Sat 8/20/11 | Sat 8/18/12 | | | | | | | | ■ 0% | | | | | | | | | | | | |
| Warranty Inspection | Fri 7/20/12 | Fri 7/20/12 | | | | | | | | ◆ 7/20 | | | | | | | | | | | | |
| East St. John Field House | Thu 2/5/09 | Thu 11/17/11 | ■ 82% | | | | | | | | | | | | | | | | | | | |
| ESJH 002 - Field House | Thu 2/5/09 | Thu 11/17/11 | ■ 82% | | | | | | | | | | | | | | | | | | | |

| | | | | | | |
|---|----------|--|-----------------|---|--------------------|---|
| SJBP Active Projects Date: Wed 9/14/11 | Task | | Milestone | ◆ | External Tasks | |
| | Split | | Summary | | External Milestone | ◆ |
| | Progress | | Project Summary | | Deadline | ↓ |



St. John the Baptist Parish Schools Active Project Schedule



| Task Name | Start | Finish | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | |
|---|---------------------|---------------------|---------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|
| | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 |
| A/E Selection | Thu 2/5/09 | Thu 2/5/09 | ◆ 100% | | | | | | | | | | | | | | | | | |
| A/E Contracts | Thu 2/5/09 | Mon 3/30/09 | ■ 100% | | | | | | | | | | | | | | | | | |
| A/E Kickoff Meeting | Thu 4/9/09 | Thu 4/9/09 | ↓ 100% | | | | | | | | | | | | | | | | | |
| Survey | Mon 5/4/09 | Fri 6/5/09 | ■ 100% | | | | | | | | | | | | | | | | | |
| Geotechnical | Tue 6/2/09 | Wed 7/1/09 | ■ 100% | | | | | | | | | | | | | | | | | |
| Program Completion Summary | Thu 4/9/09 | Thu 5/21/09 | ■ 100% | | | | | | | | | | | | | | | | | |
| Schematic Design Summary | Fri 5/22/09 | Thu 6/25/09 | ■ 100% | | | | | | | | | | | | | | | | | |
| Design Development Summary | Fri 6/26/09 | Thu 8/6/09 | ■ 100% | | | | | | | | | | | | | | | | | |
| Construction Documents Summary | Fri 8/7/09 | Wed 10/7/09 | ■ 100% | | | | | | | | | | | | | | | | | |
| Bidding Summary | Wed 10/7/09 | Thu 11/19/09 | ■ 100% | | | | | | | | | | | | | | | | | |
| Construction Summary | Thu 11/19/09 | Thu 11/18/10 | ■ 100% | | | | | | | | | | | | | | | | | |
| Pre-Construction Conference | Thu 11/19/09 | Thu 11/19/09 | ◆ 11/19 | | | | | | | | | | | | | | | | | |
| Mobilization | Mon 11/23/09 | Mon 11/23/09 | ↓ 100% | | | | | | | | | | | | | | | | | |
| Construction Start | Mon 11/23/09 | Mon 11/23/09 | ◆ 11/23 | | | | | | | | | | | | | | | | | |
| Construction | Mon 11/23/09 | Tue 10/26/10 | ■ 100% | | | | | | | | | | | | | | | | | |
| Delay of Building Turn-over | Sat 10/30/10 | Thu 11/18/10 | ↓ 100% | | | | | | | | | | | | | | | | | |
| Construction Completion | Thu 11/18/10 | Thu 11/18/10 | ↓ 100% | | | | | | | | | | | | | | | | | |
| Warranty Summary | Thu 11/18/10 | Thu 11/17/11 | ■ 46% | | | | | | | | | | | | | | | | | |
| Garyville/Mt. Airy Math and Science Magnet | Thu 2/5/09 | Sat 2/18/12 | ■ 66% | | | | | | | | | | | | | | | | | |

| | | | | | | |
|---|----------|--|-----------------|---|--------------------|---|
| SJBP Active Projects Date: Wed 9/14/11 | Task | | Milestone | ◆ | External Tasks | |
| | Split | | Summary | | External Milestone | ◆ |
| | Progress | | Project Summary | | Deadline | ↓ |



St. John the Baptist Parish Schools Active Project Schedule



| Task Name | Start | Finish | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | | |
|--|---------------------|---------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|-------------|
| | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | | |
| GMA 001 - Garyville Mt. Airy Magnet | Thu 2/5/09 | Sat 2/18/12 | | | | | | | | | | | | | | | | | | | | | 66% |
| A/E Selection | Thu 2/5/09 | Thu 2/5/09 | | | | | | | | | | | | | | | | | | | | | 100% |
| A/E Contracts | Thu 2/5/09 | Mon 3/30/09 | | | | | | | | | | | | | | | | | | | | | 100% |
| A/E Kickoff Meeting | Thu 4/9/09 | Thu 4/9/09 | | | | | | | | | | | | | | | | | | | | | 100% |
| Survey | Sat 4/11/09 | Mon 5/25/09 | | | | | | | | | | | | | | | | | | | | | 100% |
| Geotechnical | Sat 5/30/09 | Tue 7/14/09 | | | | | | | | | | | | | | | | | | | | | 100% |
| Program Completion Summary | Thu 4/9/09 | Wed 6/3/09 | | | | | | | | | | | | | | | | | | | | | 100% |
| Schematic Design Summary | Thu 6/4/09 | Fri 7/17/09 | | | | | | | | | | | | | | | | | | | | | 100% |
| Design Development Summary | Sat 7/18/09 | Fri 9/25/09 | | | | | | | | | | | | | | | | | | | | | 100% |
| Construction Documents Summary | Sat 9/26/09 | Wed 11/18/09 | | | | | | | | | | | | | | | | | | | | | 100% |
| Bidding Summary | Mon 11/16/09 | Wed 1/27/10 | | | | | | | | | | | | | | | | | | | | | 100% |
| Construction Summary | Tue 4/13/10 | Fri 2/18/11 | | | | | | | | | | | | | | | | | | | | | 100% |
| Warranty Summary | Sat 2/19/11 | Sat 2/18/12 | | | | | | | | | | | | | | | | | | | | | 0% |
| West St. John Elementary | Thu 2/5/09 | Sat 7/21/12 | | | | | | | | | | | | | | | | | | | | | 74% |
| WSJE 001 - West St. John Elementary | Thu 2/5/09 | Sat 7/21/12 | | | | | | | | | | | | | | | | | | | | | 74% |
| A/E Selection | Thu 2/5/09 | Thu 2/5/09 | | | | | | | | | | | | | | | | | | | | | 100% |
| A/E Contracts | Thu 2/5/09 | Mon 3/30/09 | | | | | | | | | | | | | | | | | | | | | 100% |
| A/E Kickoff Meeting | Thu 4/9/09 | Thu 4/9/09 | | | | | | | | | | | | | | | | | | | | | 100% |
| Survey | Mon 5/4/09 | Fri 6/5/09 | | | | | | | | | | | | | | | | | | | | | 100% |

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|---|----------|--|-----------------|--|--------------------|--|
| SJBP Active Projects Date: Wed 9/14/11 | Task | | Milestone | | External Tasks | |
| | Split | | Summary | | External Milestone | |
| | Progress | | Project Summary | | Deadline | |



St. John the Baptist Parish Schools Active Project Schedule

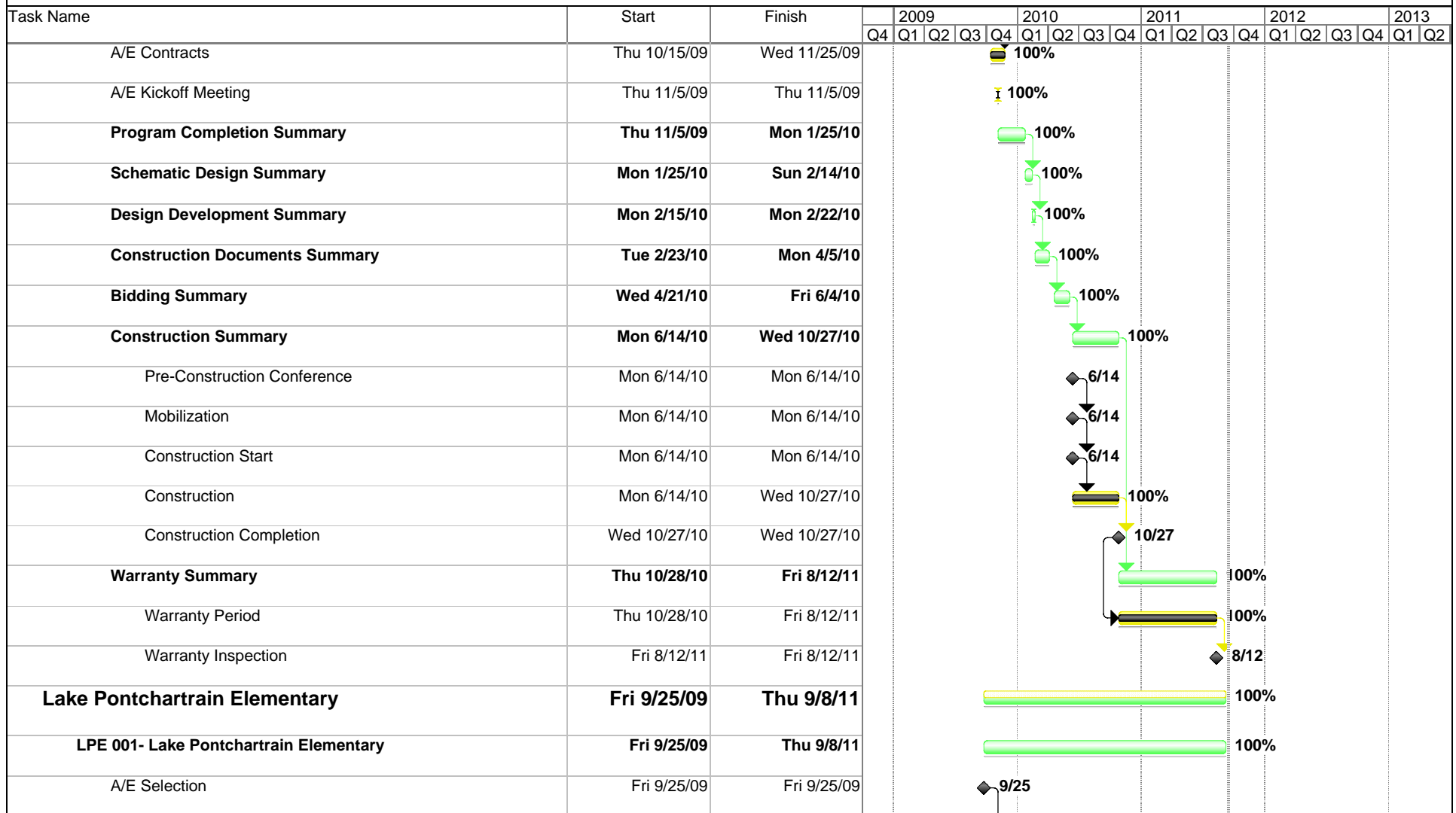


| Task Name | Start | Finish | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
|--|---------------------|---------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|--|
| | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | |
| Geotechnical | Tue 6/2/09 | Fri 7/17/09 | | | | | | | | | | | | | | | | | | | | |
| Program Completion Summary | Thu 4/9/09 | Mon 6/15/09 | | | | | | | | | | | | | | | | | | | | |
| Schematic Design Summary | Tue 6/16/09 | Tue 8/25/09 | | | | | | | | | | | | | | | | | | | | |
| Design Development Summary | Wed 8/26/09 | Mon 10/19/09 | | | | | | | | | | | | | | | | | | | | |
| Construction Documents Summary | Mon 10/19/09 | Wed 3/24/10 | | | | | | | | | | | | | | | | | | | | |
| Bidding Summary | Wed 3/24/10 | Wed 5/12/10 | | | | | | | | | | | | | | | | | | | | |
| Construction Summary | Wed 5/12/10 | Tue 9/6/11 | | | | | | | | | | | | | | | | | | | | |
| Pre-Construction Conference | Wed 5/12/10 | Wed 5/12/10 | | | | | | | | | | | | | | | | | | | | |
| Mobilization | Thu 5/13/10 | Wed 5/19/10 | | | | | | | | | | | | | | | | | | | | |
| Construction Start | Fri 5/21/10 | Fri 5/21/10 | | | | | | | | | | | | | | | | | | | | |
| Construction | Fri 5/21/10 | Tue 9/6/11 | | | | | | | | | | | | | | | | | | | | |
| Construction Completion | Thu 7/28/11 | Thu 7/28/11 | | | | | | | | | | | | | | | | | | | | |
| Warranty Summary | Thu 7/28/11 | Sat 7/21/12 | | | | | | | | | | | | | | | | | | | | |
| Warranty Period | Thu 7/28/11 | Sat 7/21/12 | | | | | | | | | | | | | | | | | | | | |
| Warranty Inspection | Sat 6/23/12 | Sat 6/23/12 | | | | | | | | | | | | | | | | | | | | |
| East St. John Elementary | Fri 9/25/09 | Fri 8/12/11 | | | | | | | | | | | | | | | | | | | | |
| ESJE 001 - East St. John Elementary | Fri 9/25/09 | Fri 8/12/11 | | | | | | | | | | | | | | | | | | | | |
| A/E Selection | Fri 9/25/09 | Fri 9/25/09 | | | | | | | | | | | | | | | | | | | | |
| Board Approval | Thu 10/15/09 | Thu 10/15/09 | | | | | | | | | | | | | | | | | | | | |

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|---|----------|--|-----------------|--|--------------------|--|
| SJBP Active Projects Date: Wed 9/14/11 | Task | | Milestone | | External Tasks | |
| | Split | | Summary | | External Milestone | |
| | Progress | | Project Summary | | Deadline | |



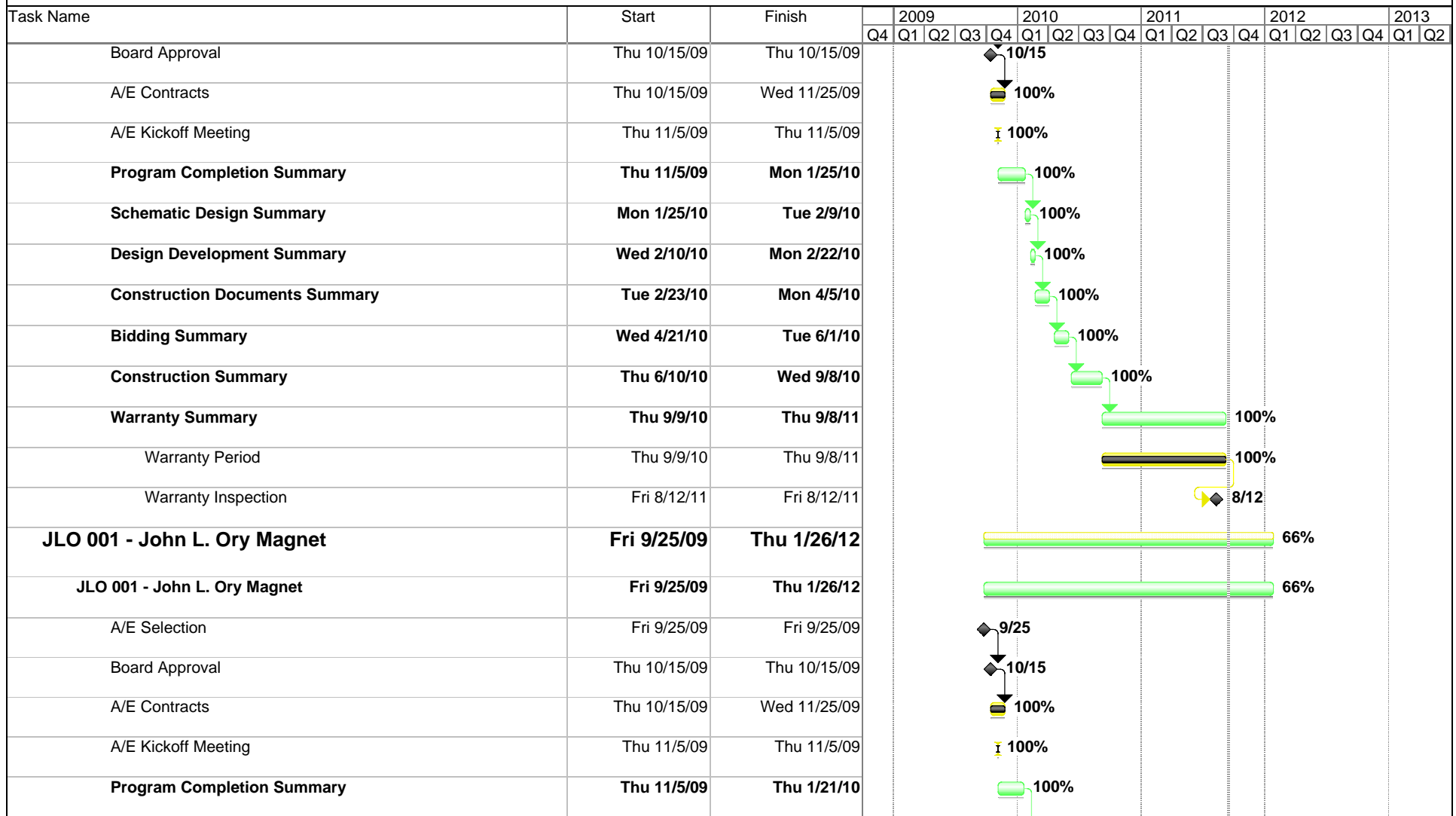
St. John the Baptist Parish Schools Active Project Schedule



| | | | | | | |
|---|----------|--|-----------------|--|--------------------|--|
| SJBP Active Projects Date: Wed 9/14/11 | Task | | Milestone | | External Tasks | |
| | Split | | Summary | | External Milestone | |
| | Progress | | Project Summary | | Deadline | |



St. John the Baptist Parish Schools Active Project Schedule



| | | | | | | |
|---|----------|--|-----------------|---|--------------------|---|
| SJBP Active Projects Date: Wed 9/14/11 | Task | | Milestone | ◆ | External Tasks | |
| | Split | | Summary | | External Milestone | ◆ |
| | Progress | | Project Summary | | Deadline | ↓ |



St. John the Baptist Parish Schools Active Project Schedule



| Task Name | Start | Finish | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
|--|--------------------|--------------------|------|----|----|----|------|------|----|----|------|----|----|----|------|----|----|----|------|----|-----|
| | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 |
| Schematic Design Summary | Thu 1/21/10 | Mon 2/22/10 | | | | | | 100% | | | | | | | | | | | | | |
| Design Development Summary | Tue 2/23/10 | Mon 3/8/10 | | | | | | 100% | | | | | | | | | | | | | |
| Construction Documents Summary | Tue 3/9/10 | Thu 4/1/10 | | | | | | 100% | | | | | | | | | | | | | |
| Bidding Summary | Wed 4/21/10 | Wed 6/2/10 | | | | | | 100% | | | | | | | | | | | | | |
| Construction Summary | Thu 6/17/10 | Wed 1/26/11 | | | | | | | | | | | | | | | | | | | |
| Warranty Summary | Thu 1/27/11 | Thu 1/26/12 | | | | | | | | | | | | | | | | | | | 27% |
| INT 001 - Intercom Replacement and Upgrades | Fri 9/25/09 | Fri 9/16/11 | | | | | | | | | | | | | | | | | | | 98% |
| INT 001 - Intercom Replacement and Upgrades | Fri 9/25/09 | Fri 9/16/11 | | | | | | | | | | | | | | | | | | | 98% |
| A/E Selection | Fri 9/25/09 | Fri 9/25/09 | | | | | | | | | | | | | | | | | | | |
| Board Approval | Thu 10/15/09 | Thu 10/15/09 | | | | | | | | | | | | | | | | | | | |
| A/E Contracts | Thu 10/15/09 | Wed 11/25/09 | | | | | | | | | | | | | | | | | | | |
| A/E Kickoff Meeting | Thu 11/5/09 | Thu 11/5/09 | | | | | | | | | | | | | | | | | | | |
| Program Completion Summary | Thu 11/5/09 | Thu 1/21/10 | | | | | | | | | | | | | | | | | | | |
| Schematic Design Summary | Thu 1/21/10 | Mon 2/22/10 | | | | | | | | | | | | | | | | | | | |
| Design Development Summary | Tue 2/23/10 | Mon 3/1/10 | | | | | | | | | | | | | | | | | | | |
| Construction Documents Summary | Tue 3/2/10 | Thu 4/8/10 | | | | | | | | | | | | | | | | | | | |
| Bidding Summary | Wed 4/21/10 | Wed 6/9/10 | | | | | | | | | | | | | | | | | | | |
| Construction Summary | Thu 6/17/10 | Thu 12/2/10 | | | | | | | | | | | | | | | | | | | |
| Warranty Summary | Fri 9/17/10 | Fri 9/16/11 | | | | | | | | | | | | | | | | | | | 95% |

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|---|----------|--|-----------------|--|--------------------|--|
| SJBP Active Projects Date: Wed 9/14/11 | Task | | Milestone | | External Tasks | |
| | Split | | Summary | | External Milestone | |
| | Progress | | Project Summary | | Deadline | |



St. John the Baptist Parish Schools Active Project Schedule

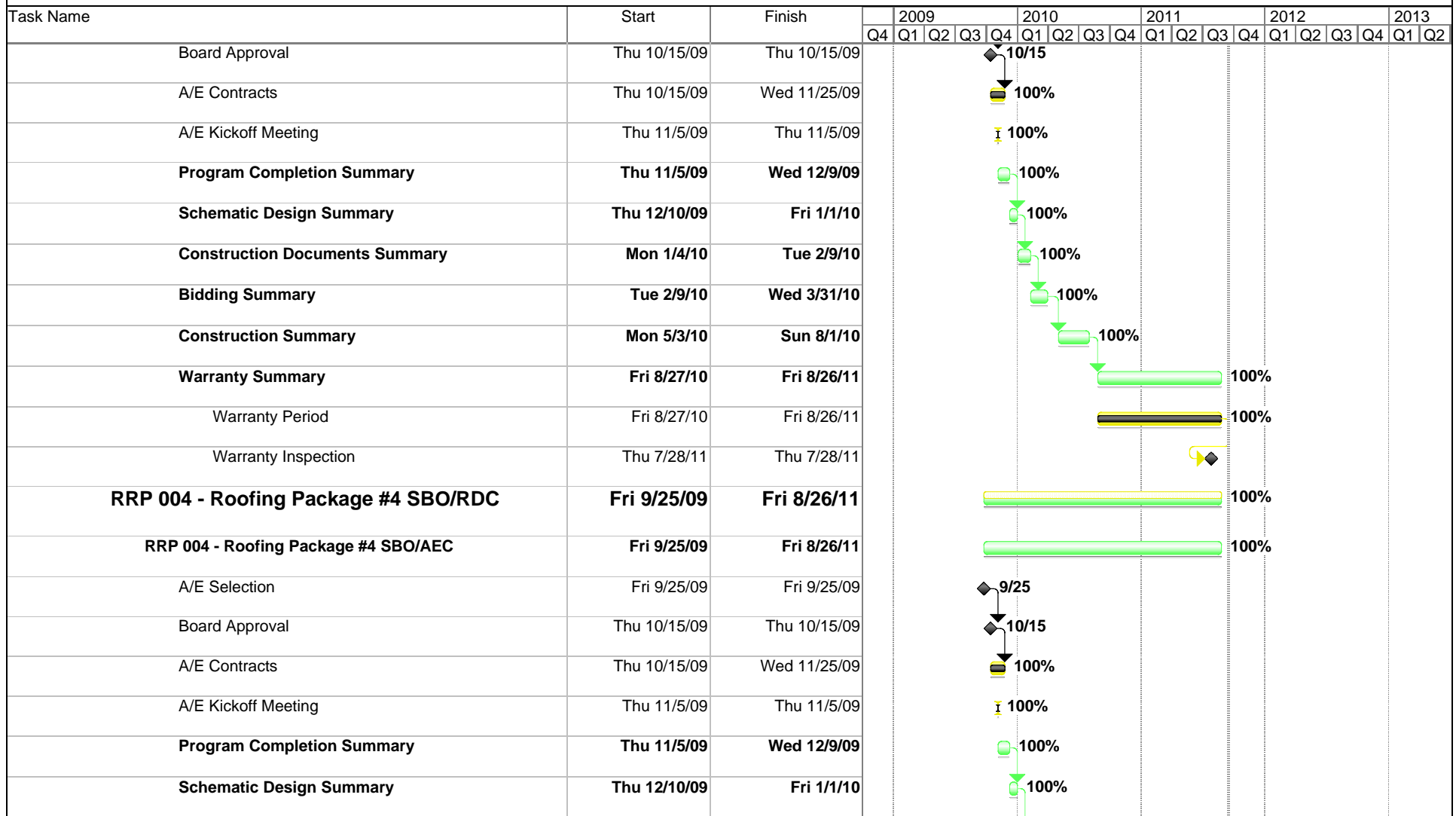


| Task Name | Start | Finish | 2009 | | | | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | |
|---------------------------------------|--------------------|--------------------|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|------|----|-------|
| | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 |
| A/E Contracts | Thu 10/15/09 | Wed 11/25/09 | | | | | 100% | | | | | | | | | | | | | | |
| A/E Kickoff Meeting | Thu 11/5/09 | Thu 11/5/09 | | | | | 100% | | | | | | | | | | | | | | |
| Program Completion Summary | Thu 11/5/09 | Thu 1/21/10 | | | | | 100% | | | | | | | | | | | | | | |
| Schematic Design Summary | Thu 1/21/10 | Mon 2/22/10 | | | | | 100% | | | | | | | | | | | | | | |
| Design Development Summary | Tue 2/23/10 | Mon 3/1/10 | | | | | 100% | | | | | | | | | | | | | | |
| Construction Documents Summary | Tue 3/2/10 | Thu 4/8/10 | | | | | 100% | | | | | | | | | | | | | | |
| Bidding Summary | Wed 4/21/10 | Thu 6/3/10 | | | | | 100% | | | | | | | | | | | | | | |
| Construction Summary | Tue 6/8/10 | Tue 2/15/11 | | | | | | | | | | | | | | | | | | | |
| Warranty Summary | Wed 2/16/11 | Wed 2/15/12 | | | | | | | | | | | | | | | | | | | 21% |
| Warranty Period | Wed 2/16/11 | Wed 2/15/12 | | | | | | | | | | | | | | | | | | | 21% |
| Warranty Inspection | Tue 1/17/12 | Tue 1/17/12 | | | | | | | | | | | | | | | | | | | 1/17 |
| SBO 001 - School Board Office | Fri 9/25/09 | Sun 1/15/12 | | | | | | | | | | | | | | | | | | | 67% |
| SBO 001 - School Board Office | Fri 9/25/09 | Sun 1/15/12 | | | | | | | | | | | | | | | | | | | 67% |
| A/E Selection | Fri 9/25/09 | Fri 9/25/09 | | | | | | | | | | | | | | | | | | | 9/25 |
| Board Approval | Thu 10/15/09 | Thu 10/15/09 | | | | | | | | | | | | | | | | | | | 10/15 |
| A/E Contracts | Thu 10/15/09 | Wed 11/25/09 | | | | | 100% | | | | | | | | | | | | | | |
| A/E Kickoff Meeting | Thu 11/5/09 | Thu 11/5/09 | | | | | 100% | | | | | | | | | | | | | | |
| Program Completion Summary | Thu 11/5/09 | Thu 1/21/10 | | | | | 100% | | | | | | | | | | | | | | |
| Schematic Design Summary | Thu 1/21/10 | Mon 2/22/10 | | | | | 100% | | | | | | | | | | | | | | |

| | | | | | | |
|--|----------|--|-----------------|--|--------------------|--|
| SJBPS Active Projects Date: Wed 9/14/11 | Task | | Milestone | | External Tasks | |
| | Split | | Summary | | External Milestone | |
| | Progress | | Project Summary | | Deadline | |



St. John the Baptist Parish Schools Active Project Schedule



| | | | | | | |
|--|----------|--|-----------------|---|--------------------|---|
| SJBPA Active Projects Date: Wed 9/14/11 | Task | | Milestone | ◆ | External Tasks | |
| | Split | | Summary | | External Milestone | ◆ |
| | Progress | | Project Summary | | Deadline | ↓ |

