



Educational & Facilities Plan



Program Management Monthly Report

February 2011

Superintendent

Dr. Courtney Millet

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St. John the Baptist Parish School System Facility Improvement Program

Summary:

In November 2008, the voters of St. John the Baptist Parish approved Proposition No. 2 giving the School Board authority to sale \$46 million in bonds to fund facility repairs, renovations, additions and new construction projects. This Monthly Report is to keep the School Board, School Personnel and concerned citizens informed on the progress of current projects and to provide detailed information as it relates to schedules, budgets, major milestones and financial accountability.



Updates:

As of March 1, 2011, St. John the Baptist Parish School System has completed 16 major renovation projects totaling \$14 million. The major renovations completed include 11 campus's and involved upgrades to HVAC systems, drainage repairs, door hardware, parking areas, code upgrades and electrical systems. Additionally, the following have been completed:

- Nine elementary schools have received new playgrounds.
- New roofs have been constructed at seven school sites.
- Five schools have new intercom systems.
- Eight schools have new security systems, as well as, upgraded technology in each classroom.
- Stadiums at both West St. John and East St. John High Schools have been renovated to include new press boxes, additional parking, handicap accessibility, and new restrooms.
- New track surfaces were installed at both High Schools and the District will begin holding track meets this spring.
- A new technology lab was constructed at West St. John High School.
- The field house at East St. John High received a 7000 SF addition and extensive renovation to the existing facility.
- A pony league baseball field was completed at Garyville Magnet.

Currently under construction are two new elementary schools. West St. John Elementary is on schedule to open in the Fall of 2011 and LaPlace Elementary will open in January 2012. Additionally, LaPlace Elementary is being funded by Qualified School Construction Bonds created by the American Recovery and Reinvestment Act. These bonds will save the taxpayers approximately \$4 million in interest over 15 years.

Construction is scheduled to begin in the Summer of 2011 on the renovations at the Child Development Center, and the major HVAC upgrade at East St. John High School.

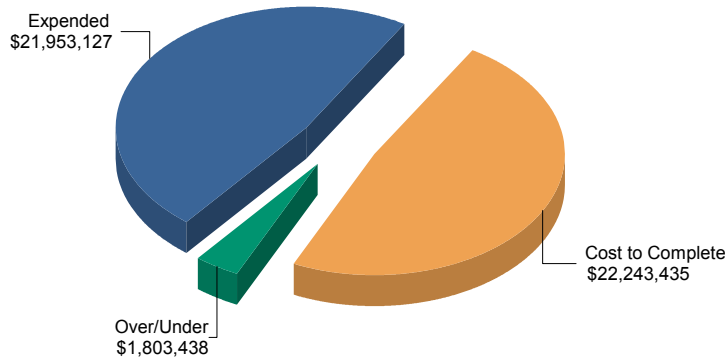
All completed projects remain under warranty for one year after completion. At that time, the District's maintenance department will take over full maintenance and repair of the projects. As part of the close-out phase, the contractors are providing training to district personnel.

Individual project costs, updates and schedules are attached.

St. John the Baptist Parish School System Facility Improvement Program

Overall Program Financials

St. John the Baptist Parish School



Project Name	Original Budget	Projected Budget	Cost to Date	Cost to Complete	Over / Under
LES Renovations & Additions	\$ 11,100,034	\$ 13,636,540	\$ 3,584,796	\$ 9,769,495	\$ 282,248
SBO - General Renovations	\$ 490,870	\$ 323,971	\$ 274,983	\$ 34,800	\$ 14,189
PMO Overall Program Management	\$ 0	\$ 2,010,697	\$ 1,140,172	\$ 870,525	\$ 0
Playground Upgrades at Nine Elementary Schools	\$ 783,000	\$ 857,488	\$ 829,468	\$ 25,319	\$ 2,700
FWE General Renovations	\$ 1,027,518	\$ 1,720,707	\$ 1,658,652	\$ 53,238	\$ 8,817
ESJE General Renovations	\$ 1,270,284	\$ 658,189	\$ 619,551	\$ 35,437	\$ 3,200
GMA General Renovations	\$ 1,428,432	\$ 1,215,218	\$ 1,012,159	\$ 140,937	\$ 62,122
JLO General Renovations	\$ 618,756	\$ 324,216	\$ 234,834	\$ 70,013	\$ 19,370
LPE General Renovations	\$ 1,064,628	\$ 895,154	\$ 837,999	\$ 56,963	\$ 191
LGA General Renovations	\$ 853,632	\$ 121,050	\$ 24,092	\$ 92,271	\$ 4,687
MAF General Renovations	\$ 114,370	\$ 0	\$ 0	\$ 0	\$ 0
MSEC General Renovations	\$ 158,850	\$ 0	\$ 0	\$ 0	\$ 0
RDC General Renovations	\$ 530,060	\$ 63,323	\$ 0	\$ 61,313	\$ 2,011
Child Development Center - General Renovations	\$ 677,680	\$ 615,522	\$ 50,783	\$ 552,861	\$ 11,878
WSJE Renovations and Addition	\$ 10,950,916	\$ 9,946,375	\$ 4,370,353	\$ 5,049,659	\$ 526,364
WSJH General Renovations	\$ 2,186,040	\$ 660,695	\$ 493,555	\$ 165,304	\$ 1,835
Covered Outdoor Play Areas	\$ 3,340,800	\$ 1,950,000	\$ 0	\$ 1,517,938	\$ 432,062
ESJH General Renovations	\$ 3,649,350	\$ 3,494,649	\$ 177,275	\$ 2,969,641	\$ 347,733
ESJH Field House	\$ 2,622,780	\$ 1,516,185	\$ 1,429,143	\$ 73,489	\$ 13,552
Stadium Upgrades at ESJH & WSJH	\$ 3,132,000	\$ 1,017,000	\$ 963,224	\$ 30,516	\$ 23,260
INT Intercom Upgrades and Repair - Various Sites	\$ 0	\$ 275,033	\$ 252,016	\$ 12,666	\$ 10,351
RRP Pkg. 1 - WSJH Roofing Replacement and Repairs	\$ 0	\$ 868,085	\$ 862,109	\$ 5,654	\$ 322
RRP Pkg. 2 - LGA/Maintenance Facility Roofing Replacement and Repair	\$ 0	\$ 786,188	\$ 781,078	\$ 4,996	\$ 114
RRP Pkg. 3 - JLO/CDC Roofing Replacement and Repair	\$ 0	\$ 126,484	\$ 125,084	\$ 883	\$ 517
RRP Pkg. 4 - SBO/Redirection Center Roofing Replacement and Repair	\$ 0	\$ 470,335	\$ 454,559	\$ 15,069	\$ 707
New Tracks at ESJH & WSJH	\$ 0	\$ 1,933,000	\$ 1,757,204	\$ 140,590	\$ 35,207
AHERA Compliance	\$ 0	\$ 30,000	\$ 7,295	\$ 22,705	\$ 0
Pre-K Program Furniture and Modifications	\$ 0	\$ 450,000	\$ 0	\$ 450,000	\$ 0
Emily C. Watkins Erate Funding	\$ 0	\$ 33,898	\$ 12,745	\$ 21,153	\$ 0
Overall Totals:	\$ 46,000,000	\$ 46,000,000	\$ 21,953,127	\$ 22,243,435	\$ 1,803,438

LaPlace Elementary School Renovations & Additions

Monthly Report - February 2011

Summary:

LaPlace Elementary School will receive new classrooms, administration, media center, and cafeteria addition. Also included will be general renovations and upgrades to the facilities, which include the following:
Grading and Drainage Improvements, Additional Parking and Repairs to Existing, New Sidewalks, HVAC Repairs, Technology Upgrade, Security Upgrade, New Playground, New Covered Play Area.



Project Status: Construction
Project Manager: Floyd Luster, Jr.
Contractor: MAPP Construction, LLC
Architect: Holly & Smith Architects, APAC

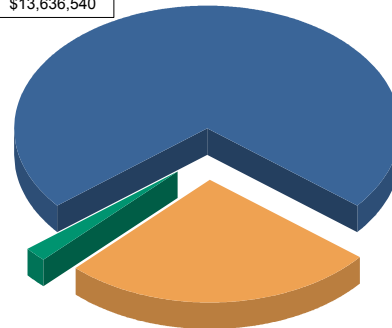
Key Schedule Milestones:

Design Start Date	12/22/2009
Design Completion	9/13/2010
Bid Date	10/12/2010
Construction Start	11/2/2010
Construction Completion	11/2/2011

Projected Construction Budget:

\$11,082,976.06

Cost to Complete	\$9,769,495
Cost to Date	\$3,584,796
Over/Under	\$282,248
Total:	\$13,636,540



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$11,100,034	\$13,636,540	\$3,584,796	\$9,769,495	\$282,248

CO#	Approved Amt	Description	Reason
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Updates:

*Underground Electrical and Mechanical Rough in, Slab Form Work, and Conc. Slab Placement, and Masonry is ongoing.
*Two-Thirds of Conc. Slab Placement is Complete.
*Davis-Bacon Change Order is currently being processed.

School Board Office General Renovations

Monthly Report - February 2011

Summary:

St. John the Baptist Parish School Board Office is located at 118 West 10th Street in Reserve, Louisiana. This site consists of five buildings, paved and stone parking areas that include the following: Warehouse, Media Center, Board Room, and Office Annex Building. The site was constructed in 1968.



Project Status: Close-Out
Project Manager: Abigail LaCourse
Contractor: Pintail Contracting Services, LLC
Architect: Fusion Architects, APC

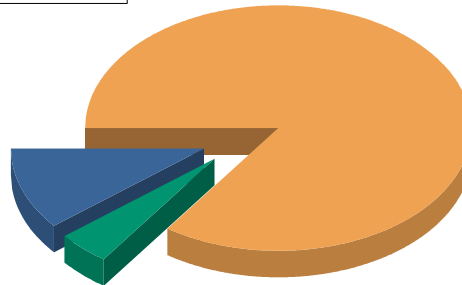
Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	4/8/2010
Bid Date	5/18/2010
Construction Start	6/16/2010
Construction Completion	1/15/2011

Projected Construction Budget:

\$212,670.45

Cost to Complete	\$34,800
Cost to Date	\$274,983
Over/Under	\$14,189
Total:	\$323,971



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$490,870	\$323,971	\$274,983	\$34,800	\$14,189

CO#	Approved Amt	Description	Reason
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Updates:

- *All work has been completed.
- *Substantial Completion walk through was completed 1/13/11.
- *Contractor and Architect currently working on close out documentation.

Playground Upgrades at Nine Elementary Schools

Monthly Report - February 2011

Summary:

This project includes repairs or replacement of playground equipment at nine elementary schools throughout the district.

These projects include grading and drainage improvements and new playground equipment.



Project Status: Close-Out
Project Manager: Abigail LaCourse
Contractor: S.C.K. Trucking & General Construction
Architect: HMS Architects, APC

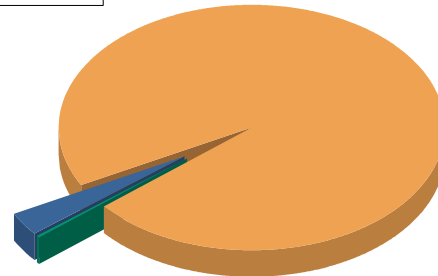
Key Schedule Milestones:

Design Start Date	4/9/2009
Design Completion	9/15/2009
Bid Date	10/15/2009
Construction Start	11/3/2009
Construction Completion	5/6/2010

Projected Construction Budget:

\$767,523.91

Cost to Complete	\$25,319
Cost to Date	\$829,468
Over/Under	\$2,700
Total:	\$857,488



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$783,000	\$857,488	\$829,468	\$25,319	\$2,700

CO#	Approved Amt	Description	Reason
009	(\$4,845.00)	Deduct Add Services for AE	Work completed SC by AE.

Updates:

- *All Playground Sites are Substantially Complete.
- *Clear Lien Certificate received.
- *Closeout documents received.

Fifth Ward Elementary General Renovations

Monthly Report - February 2011

Summary:

Fifth Ward Elementary School is located at 158 Panther Drive in Reserve, LA. This school consists of Kindergarten through 8th grade population. The date of construction for this site was 1990.

The campus will receive general maintenance upgrades to include New Paved Parking, New Entry Ramp, New HVAC System, Fire Alarm Upgrade, Technology Upgrade, Security Upgrade, and Campus Wide Re-keying to the District



Project Status: Close-Out
Project Manager: Floyd Luster, Jr.
Contractor: Catco General Contractors, LLC
Architect: VergesRome Architects

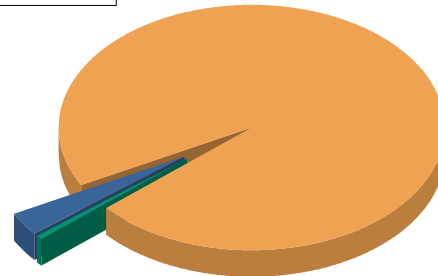
Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	4/20/2010
Bid Date	5/10/2010
Construction Start	6/21/2010
Construction Completion	12/5/2010

Projected Construction Budget:

\$1,492,959.46

Cost to Complete	\$53,238
Cost to Date	\$1,658,652
Over/Under	\$8,817
Total:	\$1,720,707



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$1,027,518	\$1,720,707	\$1,658,652	\$53,238	\$8,817

CO#	Approved Amt	Description	Reason

Updates:

- *Contractor currently working on addressing punch-list items.
- *Substantial Completion recorded on 12/13/10.
- *Architect is currently preparing close-out documents.
- *Warranty inspection is scheduled for 10/21/11.
- *Warranty continues through 10/21/11.

East St. John Elementary General Renovations

Monthly Report - February 2011

Summary:

East St. John Elementary School received general renovations and upgrades to the facilities, which includes the following:
 Replaced Fire Alarm, Replaced Intercom, New Playground (PUP001), New Covered Play Area (CPA001), HVAC Repairs, Grading and Drainage improvements, Parking Repairs and Replacement, Technology Upgrade, Security Upgrade.



Project Status: Close-Out
Project Manager: Abigail LaCourse
Contractor: Ross Grand, LLC
Architect: HMS Architects, APC

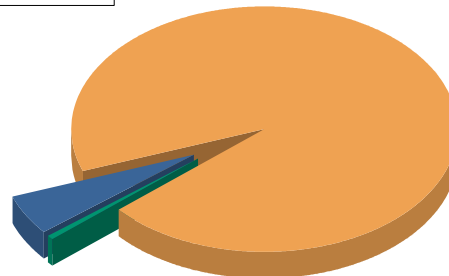
Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	4/5/2010
Bid Date	5/20/2010
Construction Start	6/14/2010
Construction Completion	10/27/2010

Projected Construction Budget:

\$532,421.00

Cost to Complete	\$35,437
Cost to Date	\$619,551
Over/Under	\$3,200
Total:	\$658,189



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$1,270,284	\$658,189	\$619,551	\$35,437	\$3,200

CO#	Approved Amt	Description	Reason
002	\$550.00	HVAC Service Call	

Updates:

- *Substantial Completion recorded on 10/27/10.
- *Completing Punchlist items on Security System, Intercom, and Locks.
- *Warranty inspection is scheduled for 9/28/11.
- *Warranty continues through 10/27/11.

Garyville Mt. Airy General Renovations

Monthly Report - February 2011

Summary:

This campus will receive general maintenance upgrades. The project scope includes grading and drainage improvements, refurbishment of the baseball field, concrete paving repairs, HVAC repairs, intercom repairs, technology upgrade, security upgrade, and campus wide re-keying to the District Standard.



Project Status: Construction
Project Manager: Floyd Luster, Jr.
Contractor: B.E.T. Construction, Inc.
Architect: Remson Haley Herpin Architects

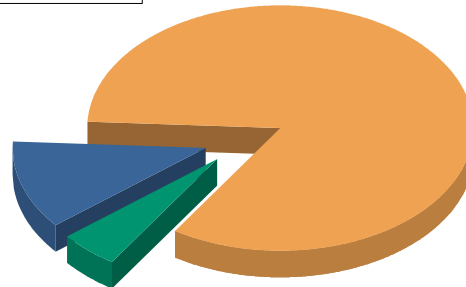
Key Schedule Milestones:

Design Start Date	4/9/2009
Design Completion	11/16/2009
Bid Date	1/14/2010
Construction Start	4/19/2010
Construction Completion	2/18/2011

Projected Construction Budget:

\$963,937.68

Cost to Complete	\$140,937
Cost to Date	\$1,012,159
Over/Under	\$62,122
Total:	\$1,215,218



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$1,428,432	\$1,215,218	\$1,012,159	\$140,937	\$62,122

CO#	Approved Amt	Description	Reason
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Updates:

- *Project is currently substantially complete.
- *Roofing Solutions is under contract to perform additional roofing work, work is scheduled to commence by March 2011.
- *Substantial Completion recorded on 03/10/11.
- *Architect is currently preparing close-out documents.
- *Warranty inspection is scheduled for 1/16/12.
- *Warranty continues through 2/16/12.

John L. Ory General Renovations

Monthly Report - February 2011

Summary:

John L. Ory Communications Magnet Elementary School is located at 182 W 5th Street in LaPlace, LA. This school consists of Kindergarten through 8th grade population. The school was constructed in 1935.

The campus will received general maintenance upgrades to include Elevator Repairs, HVAC Repairs, Technology Upgrade, Security Upgrade, and Campus Wide Re-keying to the District Standard.



Project Status: Construction
Project Manager: Abigail LaCourse
Contractor: K-Belle Consultants, LLC
Architect: Fusion Architects, APC

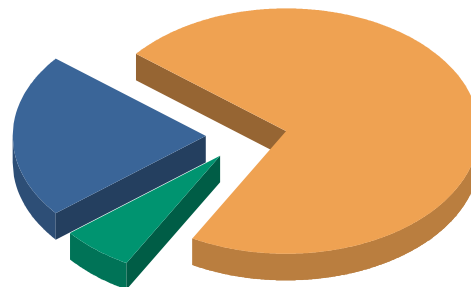
Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	4/1/2010
Bid Date	5/20/2010
Construction Start	6/22/2010
Construction Completion	1/26/2011

Projected Construction Budget:

\$275,000.00

Cost to Complete	\$70,013
Cost to Date	\$234,834
Over/Under	\$19,370
Total:	\$324,216



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$618,756	\$324,216	\$234,834	\$70,013	\$19,370

CO#	Approved Amt	Description	Reason

Updates:

- *Substantial Completion walk through was completed on 1/13/11
- *Punchlist items are underway.
- *Closeout documentation is being prepared by the Architect.

Lake Pontchartrain General Renovations

Monthly Report - February 2011

Summary:

Lake Pontchartrain Elementary school is located at 3328 Hwy. 51 in LaPlace, LA. This school is also known as Glade School. The student population of this facility consists of Kindergarten through 8th grades. The school was constructed in 1988.

The campus will receive general maintenance upgrades to include HVAC Repairs, Technology Upgrade, Security Upgrade, and Campus Wide Rekeying to the District Standard.



Project Status: Close-Out
Project Manager: Abigail LaCourse
Contractor: Tuna Construction, LLC.
Architect: HMS Architects, APC

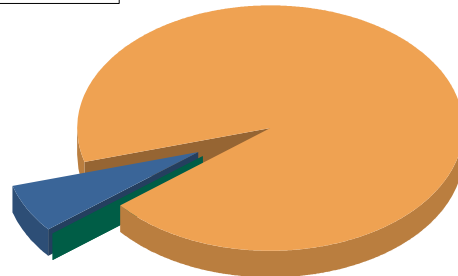
Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	4/5/2010
Bid Date	5/20/2010
Construction Start	6/10/2010
Construction Completion	9/8/2010

Projected Construction Budget:

\$737,816.71

Cost to Complete	\$56,963
Cost to Date	\$837,999
Over/Under	\$191
Total:	\$895,154



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$1,064,628	\$895,154	\$837,999	\$56,963	\$191

CO#	Approved Amt	Description	Reason
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Updates:

- *Substantial Completion issued 11/16/10.
- *Warranty Inspection is scheduled for 8/10/11.
- *Warranty continues through 11/16/11.

Child Development Center - General Renovations

Monthly Report - February 2011

Summary:

The Child Development Center will receive general renovations and upgrades to the facilities, which include the following: Technology Upgrade, Roofing Repairs and Replacements, New Concrete Parking, Upgrade to Multipurpose Room, Grading and Drainage Improvements, Security Upgrade, New Playground, HVAC Repairs.



Project Status: Construction
Project Manager: Floyd Luster, Jr.
Contractor: Regal Construction, LLC.
Architect: Chenevert Architects

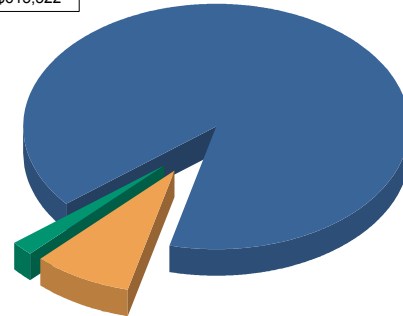
Key Schedule Milestones:

Design Start Date	6/8/2010
Design Completion	10/23/2010
Bid Date	1/20/2011
Construction Start	3/15/2011
Construction Completion	6/22/2011

Projected Construction Budget:

\$497,900.00

Cost to Complete	\$552,861
Cost to Date	\$50,783
Over/Under	\$11,878
Total:	\$615,522



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$677,680	\$615,522	\$50,783	\$552,861	\$11,878

CO#	Approved Amt	Description	Reason
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Updates:

*Pre-Construction Conference scheduled for February 14, 2011.
 *Contractor is scheduled to commence construction May 2011.

West St. John Elementary Renovations & Addition

Monthly Report - February 2011

Summary:

West St. John Elementary School is located at 2555 Highway 18 in Edgard, LA. This school consists of Pre-Kindergarten through 7th grade. The current project scope consists of demolishing the two story classroom portion of the main classroom building, demolition of the existing band hall and the design and construction of a new two-story classroom addition.



Project Status: Construction
Project Manager: Floyd Luster, Jr.
Contractor: Lincoln Builders
Architect: Grace & Hebert Architects

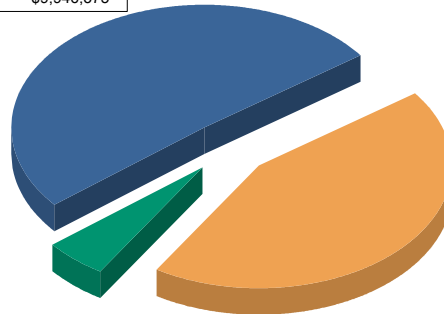
Key Schedule Milestones:

Design Start Date	4/9/2009
Design Completion	3/24/2010
Bid Date	4/29/2010
Construction Start	5/21/2010
Construction Completion	7/28/2011

Projected Construction Budget:

\$7,982,192.37

Cost to Complete	\$5,049,659
Cost to Date	\$4,370,353
Over/Under	\$526,364
Total:	\$9,946,375



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$10,950,916	\$9,946,375	\$4,370,353	\$5,049,659	\$526,364

CO#	Approved Amt	Description	Reason
006	\$16,602.72	Sewer Exploration and DP Panel	
007	\$95,045.45	Auditorium & Locker Room Demo and Abatement	

Updates:

*Exterior Sheathing, Interior Metal Framing, Electrical and Mechanical Rough-In, Windows and Glazing, Drywall, and Auditorium Renovations is ongoing.

*FFE package advertise March 23, 2011

*Scheduled Opening for August 2011

West St. John High General Renovations

Monthly Report - February 2011

Summary:

West St. John High School is located at 480 Highway 3127 in Edgard, Louisiana. This school consists of an 9th through 12th grade population.

The campus will receive general maintenance upgrades to include Grading and Drainage Improvements, Additional Paved Parking, HVAC Repairs, Technology Upgrade, Security Upgrade, and Campus Wide Re-keying to the District Standard.



Project Status: Construction
Project Manager: Abigail LaCourse
Contractor: Tuna Construction, LLC.
Architect: Fusion Architects, APC

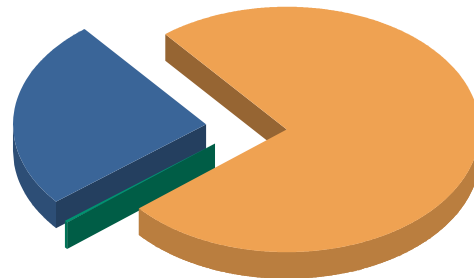
Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	4/8/2010
Bid Date	5/20/2010
Construction Start	6/28/2010
Construction Completion	2/15/2011

Projected Construction Budget:

\$516,967.99

Cost to Complete	\$165,304
Cost to Date	\$493,555
Over/Under	\$1,835
Total:	\$660,695



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$2,186,040	\$660,695	\$493,555	\$165,304	\$1,835

CO#	Approved Amt	Description	Reason
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Updates:

*Substantial Completion walk through was completed February 28, 2011.
 *Hardware and HVAC system items are in progress to be completed.

East St. John High School Field House

Monthly Report - February 2011

Summary:

To meet the needs of a 5A High School Athletics program, the ESJH Field House received a 7200 SF addition which included additional space for weight training, a "Ready Room" where players can interact as a team to view films and strategize playing techniques in an educational setting, and new varsity locker rooms. The Field House Renovations and Additions will serve the Varsity and Freshman Football Teams as well as the Baseball, Softball, and Soccer Teams.



Project Status: Close-Out
Project Manager: Abigail LaCourse
Contractor: Bryan Bush Construction Company Inc.
Architect: Holly & Smith Architects, APAC

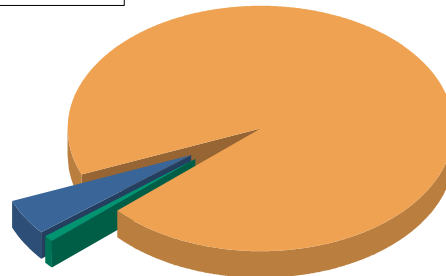
Key Schedule Milestones:

Design Start Date	4/9/2009
Design Completion	10/7/2009
Bid Date	11/5/2009
Construction Start	11/23/2009
Construction Completion	11/18/2010

Projected Construction Budget:

\$1,269,316.34

Cost to Complete	\$73,489
Cost to Date	\$1,429,143
Over/Under	\$13,552
Total:	\$1,516,185



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$2,622,780	\$1,516,185	\$1,429,143	\$73,489	\$13,552

CO#	Approved Amt	Description	Reason

Updates:

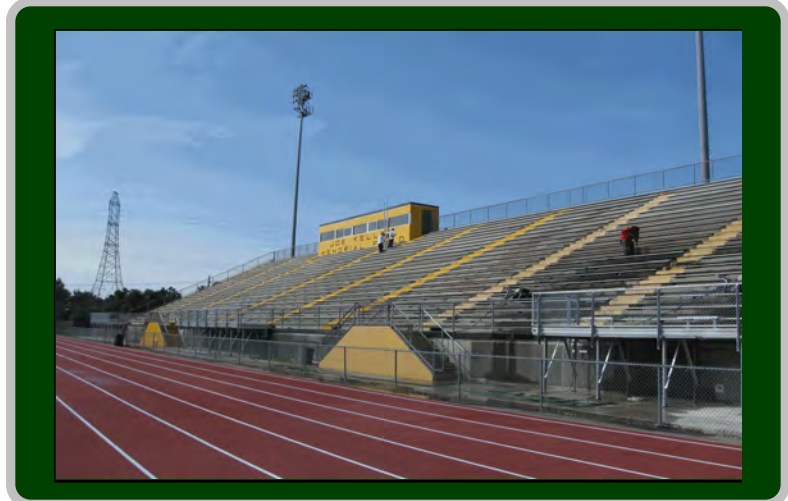
*Substantial Completion issued 11/15/10.
 *Contractor continues to complete Punchlist items.
 *Landscaping has been completed on March 4, 2011.
 *Warranty continues through 11/17/11.

Stadium Upgrades at ESJH & WSJH

Monthly Report - February 2011

Summary:

Each stadium will receive complete renovations to the press boxes and support areas including restrooms and concessions. Additional parking and paving to allow ADA access at each stadium will be provided, as well as upgrades to visitor's areas at each stadium will be performed.



Project Status: Close-Out
Project Manager: Floyd Luster, Jr.
Contractor: S.C.K. Trucking & General Construction
Architect: VergesRome Architects

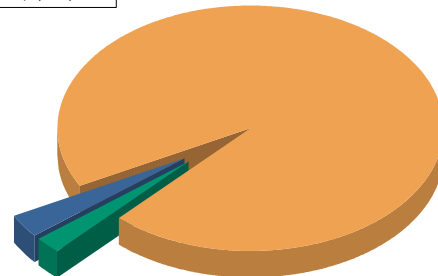
Key Schedule Milestones:

Design Start Date	4/9/2009
Design Completion	11/13/2009
Bid Date	12/17/2009
Construction Start	1/7/2010
Construction Completion	10/1/2010

Projected Construction Budget:

\$879,671.85

Cost to Complete	\$30,516
Cost to Date	\$963,224
Over/Under	\$23,260
Total:	\$1,017,000



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$3,132,000	\$1,017,000	\$963,224	\$30,516	\$23,260

CO#	Approved Amt	Description	Reason
005	(\$228,136.00)	Credit for CATCO Work Performed	

Updates:

*Project is Substantial Complete.
 *Currently Working with Bonding Company to Close-Out Project.

Intercom Upgrades and Repair - Various Sites

Monthly Report - February 2011

Summary:

Fifth Ward Elementary, Lake Ponchartrain Elementary, East St. John Elementary, and John L. Ory Magnet schools are to receive intercom upgrades. The scope includes replacement of bell and clock system, installation of PA horn, replacement of intercom systems, and addition exterior speakers and audio components.



Project Status: Close-Out
Project Manager: Abigail LaCourse
Contractor: Priority Systems, Inc.
Architect: Fusion Architects, APC

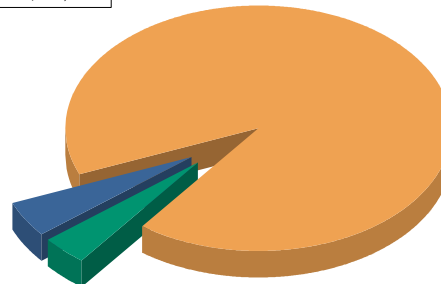
Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	4/8/2010
Bid Date	5/18/2010
Construction Start	6/22/2010
Construction Completion	9/22/2010

Projected Construction Budget:

\$237,681.43

Cost to Complete	\$12,666
Cost to Date	\$252,016
Over/Under	\$10,351
Total:	\$275,033



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$0	\$275,033	\$252,016	\$12,666	\$10,351

CO#	Approved Amt	Description	Reason

Updates:

*Substantial Completion issued on 9/22/2010.
 *Warranty continues through 9/22/11.

RRP Pkg. 1 WSJH Roofing Replacement and Repair

Monthly Report - February 2011

Summary:

This project includes the upgrade, repair, or replacement of roofing systems at seven schools/facilities in St. John the Baptist Parish. The project consists of four separate bid packages. This report focuses on Package #1 West St. John High School Roof Replacement.



Project Status: Close-Out
Project Manager: Abigail LaCourse
Contractor: Ross Grand, LLC
Architect: Perez, APC

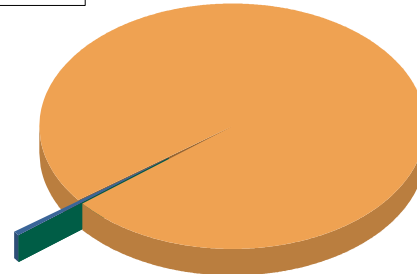
Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	2/9/2010
Bid Date	3/18/2010
Construction Start	5/25/2010
Construction Completion	9/30/2010

Projected Construction Budget:

\$790,286.00

Cost to Complete	\$5,654
Cost to Date	\$862,109
Over/Under	\$322
Total:	\$868,085



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$0	\$868,085	\$862,109	\$5,654	\$322

CO#	Approved Amt	Description	Reason

Updates:

*Pkg 1: West St. John High School - Construction complete.
 *Substantial Completion inspection completed 11/29/10.

RRP Pkg. 2 - LGA/Maintenance Facility Roofing Replacement and Repair

Monthly Report - February 2011

Summary:

This project includes the upgrade, repair, or replacement of roofing systems at seven schools/facilities in St. John the Baptist Parish. The project consists of four separate bid packages. This report focuses on Package #2 Leon Godchaux Accelerated Program & The Maintenance Facility.



Project Status: Close-Out
Project Manager: Abigail LaCourse
Contractor: Roofing Enterprises, Inc.
Architect: Perez, APC

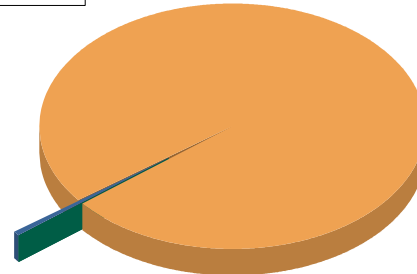
Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	2/9/2010
Bid Date	2/18/2010
Construction Start	3/8/2010
Construction Completion	11/5/2010

Projected Construction Budget:

\$708,934.16

Cost to Complete	\$4,996
Cost to Date	\$781,078
Over/Under	\$114
Total:	\$786,188



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$0	\$786,188	\$781,078	\$4,996	\$114

CO#	Approved Amt	Description	Reason
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Updates:

*Substantial Completion issued on 11/21/2010.
 *Closeout documents are currently being reviewed.

RRP Pkg. 3 - JLO/CDC Roofing Replacement and Repair

Monthly Report - February 2011

Summary:

This project includes the upgrade, repair, or replacement of roofing systems at seven schools/facilities in St. John the Baptist Parish. The project consists of four separate bid packages. This report focuses on Package #3 St. John Child Development Center & John L. Ory Magnet School.



Project Status: Close-Out
Project Manager: Abigail LaCourse
Contractor: Roofing Solutions, LLC
Architect: Perez, APC

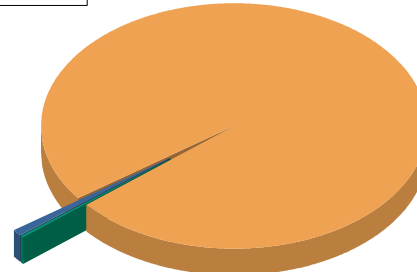
Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	2/9/2010
Bid Date	3/18/2010
Construction Start	5/3/2010
Construction Completion	8/1/2010

Projected Construction Budget:

\$111,290.00

Cost to Complete	\$883
Cost to Date	\$125,084
Over/Under	\$517
Total:	\$126,484



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$0	\$126,484	\$125,084	\$883	\$517

CO#	Approved Amt	Description	Reason
-----	--------------	-------------	--------

Updates:

*Substantial Completion issued on 7/28/2010.
 *Clear Lien Certificate Received.

RRP Pkg. 4 - SBO/Redirection Center Roofing Replacement and Repair

Monthly Report - February 2011

Summary:

This project includes the upgrade, repair, or replacement of roofing systems at seven schools/facilities in St. John the Baptist Parish. The project consists of four separate bid packages. This report focuses on Package #4 School Board Office & Redirection Center.



Project Status: Close-Out
Project Manager: Abigail LaCourse
Contractor: Roofing Solutions, LLC
Architect: Perez, APC

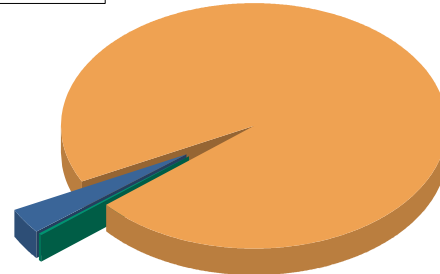
Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	2/9/2010
Bid Date	3/18/2010
Construction Start	5/3/2010
Construction Completion	8/27/2010

Projected Construction Budget:

\$411,775.00

Cost to Complete	\$15,069
Cost to Date	\$454,559
Over/Under	\$707
Total:	\$470,335



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$0	\$470,335	\$454,559	\$15,069	\$707

CO#	Approved Amt	Description	Reason

Updates:

*Pkg 4: School Board Office & Adult Education Center - initial work completed.
 *Elastomeric coating was performed on warehouse roof in December 2010.

New Tracks at ESJH & WSJH

Monthly Report - February 2011

Summary:

Each stadium will receive a new eight lane synthetic running track to include demolition and complete removal of existing tracks as well as ADA accessibility to the tracks and fields.



Project Status: Close-Out
Project Manager: Abigail LaCourse
Contractor: Texas Sports Builders, Inc.
Architect: VergesRome Architects

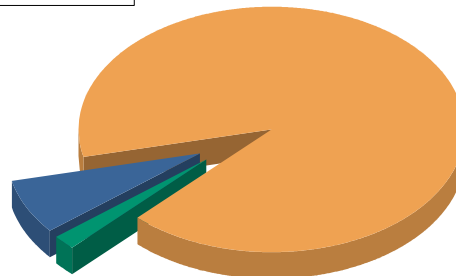
Key Schedule Milestones:

Design Start Date	4/9/2009
Design Completion	11/13/2009
Bid Date	3/4/2010
Construction Start	4/1/2010
Construction Completion	9/28/2010

Projected Construction Budget:

\$1,595,440.00

Cost to Complete	\$140,590
Cost to Date	\$1,757,204
Over/Under	\$35,207
Total:	\$1,933,000



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$0	\$1,933,000	\$1,757,204	\$140,590	\$35,207

CO#	Approved Amt	Description	Reason

Updates:

*Project is Substantial Complete.

*Training on maintaining the track surfaces was performed by Mondo Representatives on March 2, 2011.



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013	
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
SJBP Active Projects	Thu 2/5/09	Thu 11/1/12																		
CDC 001 - Child Development Center	Thu 4/8/10	Thu 6/21/12																		
CDC 001 - Child Development Center	Thu 4/8/10	Thu 6/21/12																		
A/E Selection	Thu 4/8/10	Thu 4/8/10																		
Board Approval	Thu 4/22/10	Thu 4/22/10																		
A/E Contracts	Thu 4/22/10	Wed 6/2/10																		
A/E Kickoff Meeting	Tue 6/8/10	Tue 6/8/10																		
Program Completion Summary	Tue 6/8/10	Mon 7/12/10																		
Schematic Design Summary	Tue 7/13/10	Sun 7/25/10																		
Design Development Summary	Mon 7/26/10	Fri 9/3/10																		
Construction Documents Summary	Sat 9/4/10	Sat 10/23/10																		
Bidding Summary	Sat 10/23/10	Fri 2/11/11																		
Construction Summary	Mon 2/14/11	Wed 6/22/11																		
Warranty	Thu 6/23/11	Thu 6/21/12																		
Playgrounds	Thu 2/5/09	Sun 5/1/11																		
PUP 001 - Playgrounds	Thu 2/5/09	Sun 5/1/11																		
A/E Selection	Thu 2/5/09	Thu 2/5/09																		
A/E Contracts	Thu 2/5/09	Tue 3/31/09																		

SJBP Active Projects Date: Thu 3/17/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013		
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09			100%																
Survey	Fri 4/10/09	Mon 5/25/09			100%																
Geotechnical	Sat 5/16/09	Wed 9/30/09			100%																
Program Completion Summary	Thu 4/9/09	Fri 5/29/09			100%																
Schematic Design Summary	Fri 5/29/09	Thu 7/23/09			100%																
Design Development Summary	Fri 7/24/09	Thu 8/27/09			100%																
Construction Documents Summary	Fri 8/28/09	Tue 9/15/09			100%																
Bidding Summary	Tue 9/15/09	Thu 10/29/09			100%																
Construction Summary	Thu 10/29/09	Thu 5/6/10							100%												
Warranty Summary	Fri 5/7/10	Sun 5/1/11																			
ESJH - East St. John High Renovations	Thu 4/8/10	Sat 8/18/12																			
ESJH 001 - East St. John High School Renovations	Thu 4/8/10	Sat 8/18/12																			
A/E Selection	Thu 4/8/10	Thu 4/8/10																			
Board Approval	Thu 4/22/10	Thu 4/22/10																			
A/E Contracts	Sat 5/8/10	Fri 6/18/10																			
A/E Kickoff Meeting	Tue 6/22/10	Tue 6/22/10																			
Program Completion Summary	Tue 6/22/10	Thu 8/12/10																			
Schematic Design Summary	Fri 8/13/10	Fri 11/5/10																			
Design Development Summary	Thu 11/4/10	Thu 1/13/11																			

SJBP Active Projects Date: Thu 3/17/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013				
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
GMA 001 - Garyville Mt. Airy Magnet	Thu 2/5/09	Sat 2/18/12																					66%
A/E Selection	Thu 2/5/09	Thu 2/5/09																					100%
A/E Contracts	Thu 2/5/09	Mon 3/30/09																					100%
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09																					100%
Survey	Sat 4/11/09	Mon 5/25/09																					100%
Geotechnical	Sat 5/30/09	Tue 7/14/09																					100%
Program Completion Summary	Thu 4/9/09	Wed 6/3/09																					100%
Schematic Design Summary	Thu 6/4/09	Fri 7/17/09																					100%
Design Development Summary	Sat 7/18/09	Fri 9/25/09																					100%
Construction Documents Summary	Sat 9/26/09	Wed 11/18/09																					100%
Bidding Summary	Mon 11/16/09	Wed 1/27/10																					100%
Construction Summary	Tue 4/13/10	Fri 2/18/11																					100%
Warranty Summary	Sat 2/19/11	Sat 2/18/12																					0%
West St. John Elementary	Thu 2/5/09	Sat 7/21/12																					60%
WSJE 001 - West St. John Elementary	Thu 2/5/09	Sat 7/21/12																					60%
A/E Selection	Thu 2/5/09	Thu 2/5/09																					100%
A/E Contracts	Thu 2/5/09	Mon 3/30/09																					100%
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09																					100%
Survey	Mon 5/4/09	Fri 6/5/09																					100%

SJBP Active Projects Date: Thu 3/17/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



St. John the Baptist Parish Schools Active Project Schedule

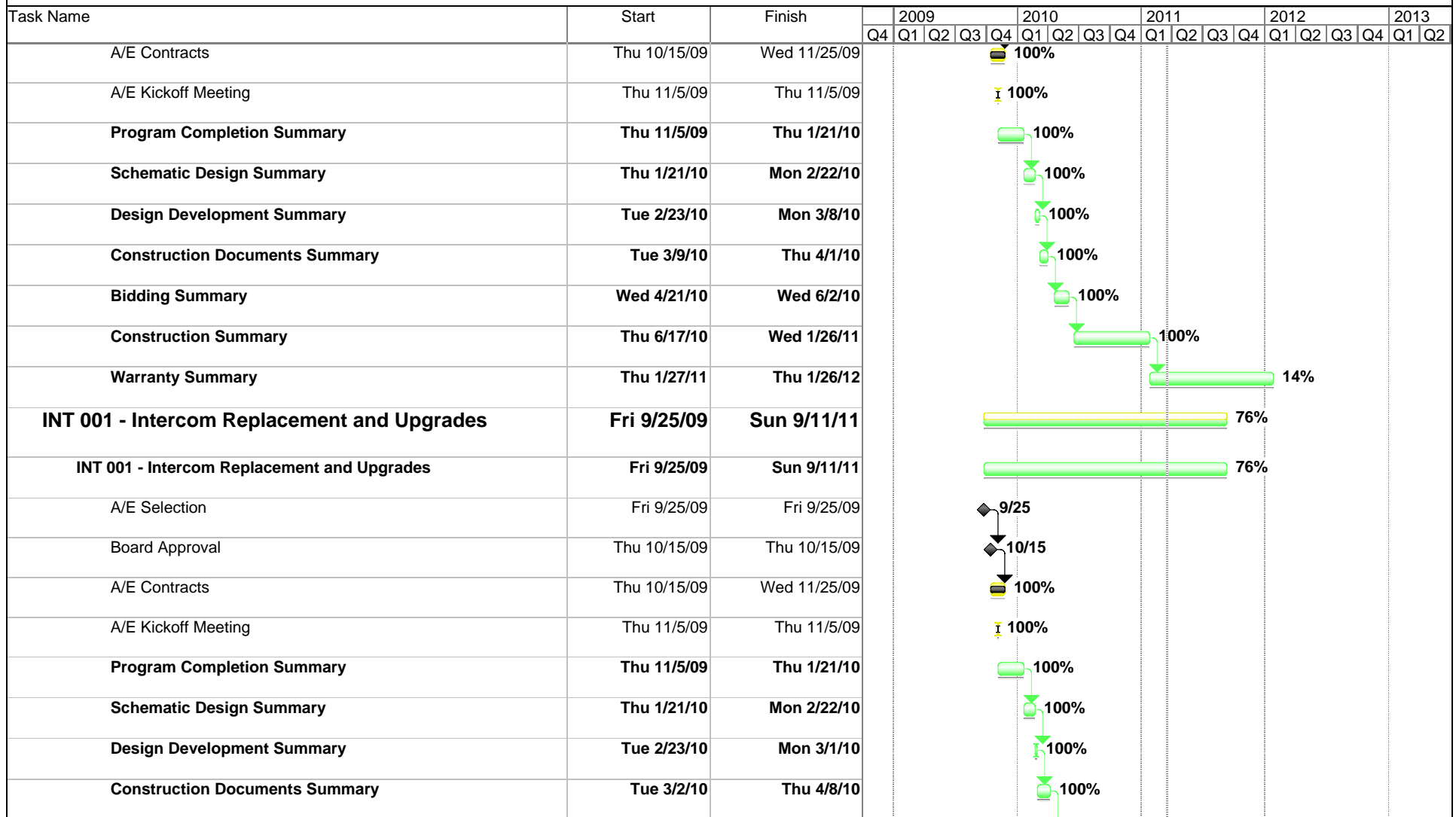


Task Name	Start	Finish	2009				2010				2011				2012				2013			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Geotechnical	Tue 6/2/09	Fri 7/17/09																				
Program Completion Summary	Thu 4/9/09	Mon 6/15/09																				
Schematic Design Summary	Tue 6/16/09	Tue 8/25/09																				
Design Development Summary	Wed 8/26/09	Mon 10/19/09																				
Construction Documents Summary	Mon 10/19/09	Wed 3/24/10																				
Bidding Summary	Wed 3/24/10	Wed 5/12/10																				
Construction Summary	Wed 5/12/10	Thu 7/28/11																				
Warranty Summary	Thu 7/28/11	Sat 7/21/12																				
East St. John Elementary	Fri 9/25/09	Thu 10/27/11																				
ESJE 001 - East St. John Elementary	Fri 9/25/09	Thu 10/27/11																				
A/E Selection	Fri 9/25/09	Fri 9/25/09																				
Board Approval	Thu 10/15/09	Thu 10/15/09																				
A/E Contracts	Thu 10/15/09	Wed 11/25/09																				
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09																				
Program Completion Summary	Thu 11/5/09	Mon 1/25/10																				
Schematic Design Summary	Mon 1/25/10	Sun 2/14/10																				
Design Development Summary	Mon 2/15/10	Mon 2/22/10																				
Construction Documents Summary	Tue 2/23/10	Mon 4/5/10																				
Bidding Summary	Wed 4/21/10	Fri 6/4/10																				

SJBPA Active Projects Date: Thu 3/17/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



St. John the Baptist Parish Schools Active Project Schedule



SJBP Active Projects Date: Thu 3/17/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Board Approval	Thu 10/15/09	Thu 10/15/09					◆ 10/15															
A/E Contracts	Thu 10/15/09	Wed 11/25/09					■ 100%															
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09					⊥ 100%															
Program Completion Summary	Thu 11/5/09	Thu 1/21/10					■ 100%															
Schematic Design Summary	Thu 1/21/10	Mon 2/22/10					■ 100%															
Design Development Summary	Tue 2/23/10	Mon 3/1/10					■ 100%															
Construction Documents Summary	Tue 3/2/10	Thu 4/8/10					■ 100%															
Bidding Summary	Wed 4/21/10	Thu 6/3/10					■ 100%															
Construction Summary	Tue 6/8/10	Tue 2/15/11					■ 100%															
Warranty Summary	Wed 2/16/11	Wed 2/15/12																				
SBO 001 - School Board Office	Fri 9/25/09	Sun 1/15/12					■ 61%															
SBO 001 - School Board Office	Fri 9/25/09	Sun 1/15/12					■ 61%															
A/E Selection	Fri 9/25/09	Fri 9/25/09					◆ 9/25															
Board Approval	Thu 10/15/09	Thu 10/15/09					◆ 10/15															
A/E Contracts	Thu 10/15/09	Wed 11/25/09					■ 100%															
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09					⊥ 100%															
Program Completion Summary	Thu 11/5/09	Thu 1/21/10					■ 100%															
Schematic Design Summary	Thu 1/21/10	Mon 2/22/10					■ 100%															
Design Development Summary	Tue 2/23/10	Wed 3/10/10					■ 100%															

SJBP Active Projects Date: Thu 3/17/11	Task		Milestone	◆	External Tasks	
	Split		Summary		External Milestone	◆
	Progress		Project Summary		Deadline	↓



St. John the Baptist Parish Schools Active Project Schedule

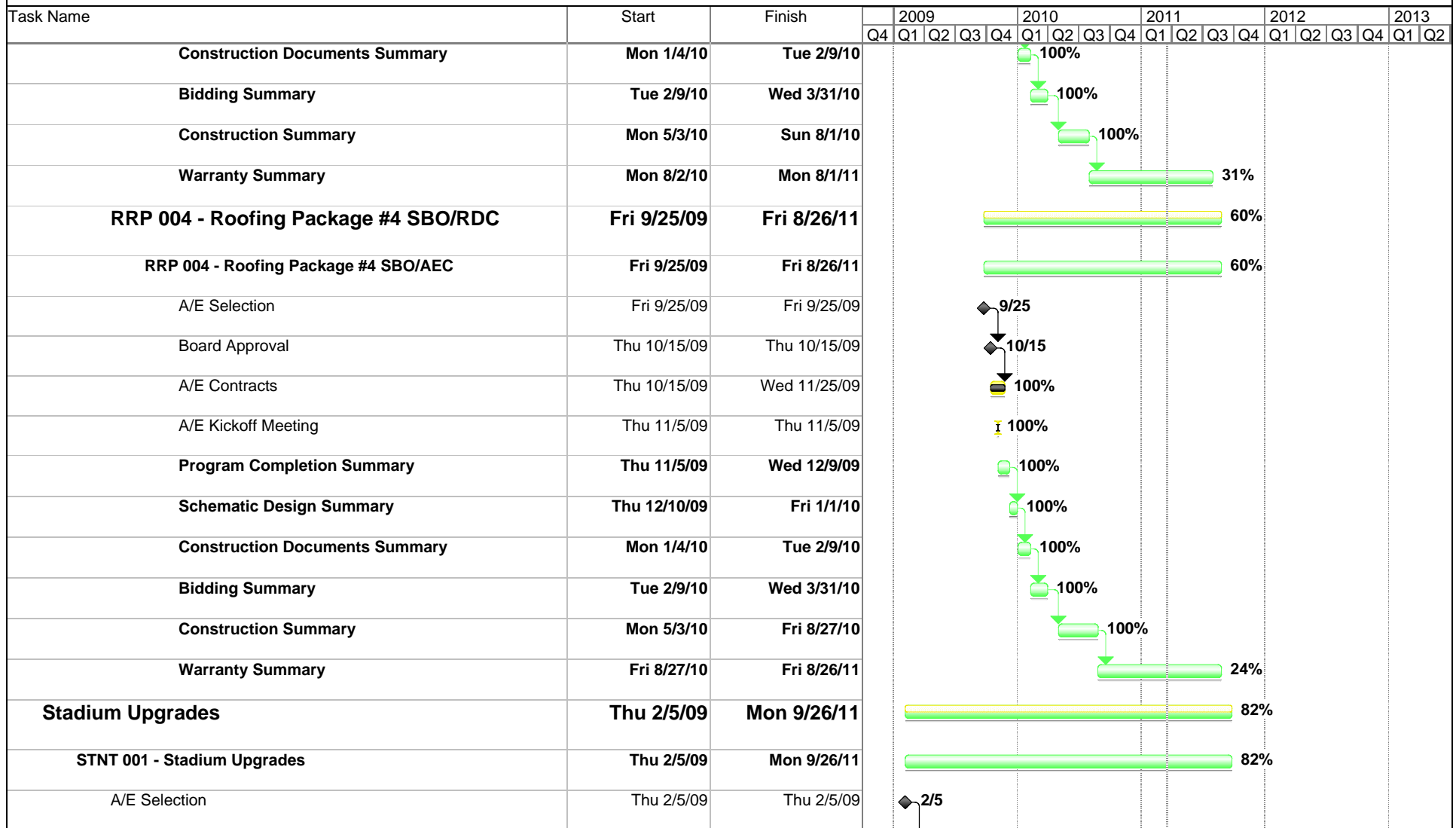


Task Name	Start	Finish	2009				2010				2011				2012				2013	
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
RRP 002 - Roofing Package #2 LGA/MAF	Fri 9/25/09	Sat 11/5/11																		
A/E Selection	Fri 9/25/09	Fri 9/25/09	◆ 9/25																	
Board Approval	Thu 10/15/09	Thu 10/15/09	◆ 10/15																	
A/E Contracts	Thu 10/15/09	Wed 11/25/09	■ 100%																	
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09	⏸ 100%																	
Program Completion Summary	Thu 11/5/09	Wed 12/9/09	□ 100%																	
Schematic Design Summary	Thu 12/10/09	Fri 1/1/10	▽ 100%																	
Construction Documents Summary	Mon 1/4/10	Tue 2/9/10	□ 100%																	
Bidding Summary	Tue 2/9/10	Tue 3/16/10	▽ 100%																	
Construction Summary	Mon 3/8/10	Fri 11/5/10	▬ 100%																	
Warranty Summary	Fri 11/5/10	Sat 11/5/11	▬ 5%																	
RRP 003 - Roofing Package #3 JLO/CDC	Fri 9/25/09	Mon 8/1/11	▬ 62%																	
RRP 003 - Roofing Package #3 JLO/CDC	Fri 9/25/09	Mon 8/1/11	▬ 62%																	
A/E Selection	Fri 9/25/09	Fri 9/25/09	◆ 9/25																	
Board Approval	Thu 10/15/09	Thu 10/15/09	◆ 10/15																	
A/E Contracts	Thu 10/15/09	Wed 11/25/09	■ 100%																	
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09	⏸ 100%																	
Program Completion Summary	Thu 11/5/09	Wed 12/9/09	□ 100%																	
Schematic Design Summary	Thu 12/10/09	Fri 1/1/10	▽ 100%																	

SJBP Active Projects Date: Thu 3/17/11	Task		Milestone	◆	External Tasks	
	Split		Summary		External Milestone	◆
	Progress		Project Summary		Deadline	↓



St. John the Baptist Parish Schools Active Project Schedule



SJBP Active Projects
Date: Thu 3/17/11





St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
A/E Contracts	Thu 2/5/09	Mon 3/30/09	100%																			
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09	100%																			
Survey	Fri 4/10/09	Mon 5/25/09	100%																			
Geotechnical	Fri 5/1/09	Fri 7/24/09	100%																			
Program Completion Summary	Thu 4/9/09	Tue 5/26/09	100%																			
Schematic Design Summary	Wed 5/27/09	Tue 6/30/09	100%																			
Design Development Summary	Wed 7/1/09	Tue 8/11/09	100%																			
Construction Documents Summary	Wed 8/12/09	Fri 11/13/09	100%																			
Bidding Summary	Fri 11/13/09	Fri 1/8/10	100%																			
Construction Summary	Thu 1/7/10	Fri 10/1/10	100%																			
Warranty Summary	Sat 10/2/10	Mon 9/26/11	46%																			
Track Upgrades	Thu 2/5/09	Wed 9/28/11	81%																			
STNT 002 - Track Upgrades	Thu 2/5/09	Wed 9/28/11	81%																			
A/E Selection	Thu 2/5/09	Thu 2/5/09	2/5																			
A/E Contracts	Thu 2/5/09	Mon 3/30/09	100%																			
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09	100%																			
Survey	Fri 4/10/09	Mon 5/25/09	100%																			
Geotechnical	Fri 5/1/09	Fri 7/24/09	100%																			
Program Completion Summary	Thu 4/9/09	Tue 5/26/09	100%																			

SJBP Active Projects Date: Thu 3/17/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013		
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Schematic Design Summary	Wed 5/27/09	Tue 6/30/09			100%																
Design Development Summary	Wed 7/1/09	Tue 8/11/09			100%																
Construction Documents Summary	Wed 8/12/09	Fri 11/13/09			100%																
Bidding Summary	Fri 11/13/09	Tue 3/30/10					100%														
Construction Summary	Wed 3/31/10	Tue 9/28/10						100%													
Warranty Summary	Wed 9/29/10	Wed 9/28/11																			47%
LaPlace Elementary School	Thu 11/5/09	Thu 11/1/12																			44%
LES 001 - LaPlace Elementary	Thu 11/5/09	Thu 11/1/12																			44%
A/E Selection	Thu 12/3/09	Thu 12/3/09																			12/3
A/E Contracts	Thu 11/5/09	Mon 12/28/09																			100%
A/E Kickoff Meeting	Tue 12/22/09	Tue 12/22/09																			100%
Survey	Mon 12/28/09	Fri 1/29/10																			100%
Geotechnical	Mon 12/28/09	Fri 1/29/10																			100%
Program Completion Summary	Tue 12/22/09	Fri 2/12/10																			100%
Schematic Design Summary	Fri 2/12/10	Sat 3/20/10																			100%
Design Development Summary	Sun 3/21/10	Tue 6/8/10																			100%
Construction Documents Summary	Wed 6/9/10	Mon 9/13/10																			100%
Bidding Summary	Fri 9/10/10	Tue 10/26/10																			100%
Construction Summary	Wed 10/27/10	Wed 11/2/11																			22%

SJBP Active Projects Date: Thu 3/17/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	

