



Educational & Facilities Plan



Program Management Monthly Report

June 2011

Superintendent

Dr. Courtney Millet

Board Members

Patrick H. Sanders, President
Clarence Triche, Vice President
Russell Jack — District 1
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Rodney Nicholas — District 10

St. John the Baptist Parish School System Facility Improvement Program

Summary:

In November 2008, the voters of St. John the Baptist Parish approved Proposition No. 2 giving the School Board authority to sale \$46 million in bonds to fund facility repairs, renovations, additions and new construction projects. This Monthly Report is to keep the School Board, School Personnel and concerned citizens informed on the progress of current projects and to provide detailed information as it relates to schedules, budgets, major milestones and financial accountability.



Updates:

As of May 1, 2011, St. John the Baptist Parish School System has completed 16 major renovation projects totaling \$14 million. The major renovations completed include 11 campus's and involved upgrades to HVAC systems, drainage repairs, door hardware, parking areas, code upgrades and electrical systems. Additionally, the following have been completed:

- Nine elementary schools have received new playgrounds.
- New roofs have been constructed at seven school sites.
- Five schools have new intercom systems.
- Eight schools have new security systems, as well as, upgraded technology in each classroom.
- Stadiums at both West St. John and East St. John High Schools have been renovated to include new press boxes, additional parking, handicap accessibility, and new restrooms.
- New track surfaces were installed at both High Schools and the District will begin holding track meets this spring.
- A new technology lab was constructed at West St. John High School.
- The field house at East St. John High received a 7000 SF addition and extensive renovation to the existing facility.
- A pony league baseball field was completed at Garyville Magnet.

Currently under construction are two new elementary schools. West St. John Elementary is on schedule to open in the Fall of 2011 and LaPlace Elementary will open in January 2012. Additionally, LaPlace Elementary is being funded by Qualified School Construction Bonds created by the American Recovery and Reinvestment Act. These bonds will save the taxpayers approximately \$4 million in interest over 15 years.

Construction is scheduled to begin in the Summer of 2011 on the renovations at the Child Development Center, and the major HVAC upgrade at East St. John High School.

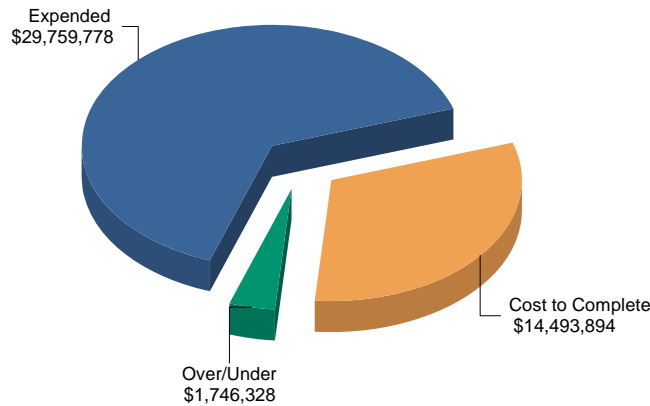
All completed projects remain under warranty for one year after completion. At that time, the District's maintenance department will take over full maintenance and repair of the projects. As part of the close-out phase, the contractors are providing training to district personnel.

Individual project costs, updates and schedules are attached.

St. John the Baptist Parish School System Facility Improvement Program

Overall Program Financials

St. John the Baptist Parish School



Project Name	Original Budget	Projected Budget	Cost to Date	Cost to Complete	Over / Under
LES Renovations & Additions	\$ 11,100,034	\$ 13,636,540	\$ 6,386,205	\$ 6,917,553	\$ 332,782
SBO - General Renovations	\$ 490,870	\$ 323,711	\$ 305,358	\$ 7,838	\$ 10,515
PMO Overall Program Management	\$ 0	\$ 2,010,697	\$ 1,291,919	\$ 718,778	\$ 0
Playground Upgrades at Nine Elementary Schools	\$ 783,000	\$ 857,488	\$ 854,009	\$ 500	\$ 2,978
FWE General Renovations	\$ 1,027,518	\$ 1,720,707	\$ 1,691,047	\$ 25,553	\$ 4,106
ESJE General Renovations	\$ 1,270,284	\$ 658,449	\$ 653,226	\$ 3,769	\$ 1,454
GMA General Renovations	\$ 1,428,432	\$ 1,215,218	\$ 1,059,391	\$ 94,505	\$ 61,322
JLO General Renovations	\$ 618,756	\$ 324,216	\$ 237,534	\$ 74,055	\$ 12,627
LPE General Renovations	\$ 1,064,628	\$ 896,654	\$ 858,363	\$ 38,165	\$ 126
LGA General Renovations	\$ 853,632	\$ 121,050	\$ 26,659	\$ 89,704	\$ 4,687
MAF General Renovations	\$ 114,370	\$ 0	\$ 0	\$ 0	\$ 0
MSEC General Renovations	\$ 158,850	\$ 0	\$ 0	\$ 0	\$ 0
RDC General Renovations	\$ 530,060	\$ 63,323	\$ 0	\$ 61,313	\$ 2,011
Child Development Center - General Renovations	\$ 677,680	\$ 626,522	\$ 143,118	\$ 482,629	\$ 775
WSJE Renovations and Addition	\$ 10,950,916	\$ 9,946,375	\$ 7,559,881	\$ 1,866,854	\$ 519,640
WSJH General Renovations	\$ 2,186,040	\$ 670,695	\$ 596,746	\$ 62,543	\$ 11,405
Covered Outdoor Play Areas	\$ 3,340,800	\$ 1,285,000	\$ 0	\$ 852,938	\$ 432,062
ESJH General Renovations	\$ 3,649,350	\$ 4,159,649	\$ 1,204,426	\$ 2,656,645	\$ 298,578
ESJH Field House	\$ 2,622,780	\$ 1,526,185	\$ 1,473,688	\$ 41,377	\$ 11,120
Stadium Upgrades at ESJH & WSJH	\$ 3,132,000	\$ 1,017,000	\$ 985,488	\$ 17,672	\$ 13,840
INT Intercom Upgrades and Repair - Various Sites	\$ 0	\$ 265,033	\$ 263,913	\$ 0	\$ 1,120
RRP Pkg. 1 - WSJH Roofing Replacement and Repairs	\$ 0	\$ 868,085	\$ 867,304	\$ 0	\$ 781
RRP Pkg. 2 - LGA/Maintenance Facility Roofing Replacement and Repair	\$ 0	\$ 787,188	\$ 787,039	\$ 0	\$ 149
RRP Pkg. 3 - JLO/CDC Roofing Replacement and Repair	\$ 0	\$ 126,484	\$ 125,084	\$ 0	\$ 1,400
RRP Pkg. 4 - SBO/Redirection Center Roofing Replacement and Repair	\$ 0	\$ 459,335	\$ 457,668	\$ 0	\$ 1,667
New Tracks at ESJH & WSJH	\$ 0	\$ 1,920,500	\$ 1,911,670	\$ (12,355)	\$ 21,184
AHERA Compliance	\$ 0	\$ 30,000	\$ 7,295	\$ 22,705	\$ 0
Pre-K Program Furniture and Modifications	\$ 0	\$ 450,000	\$ 0	\$ 450,000	\$ 0
Emily C. Watkins Erate Funding	\$ 0	\$ 33,898	\$ 12,745	\$ 21,153	\$ 0
Emily C. Watkins - Assessment of HVAC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Overall Totals:	\$ 46,000,000	\$ 46,000,000	\$ 29,759,778	\$ 14,493,894	\$ 1,746,328

LaPlace Elementary School Renovations & Additions

Monthly Report - May 2011

Summary:

LaPlace Elementary School will receive new classrooms, administration, media center, and cafeteria addition. Also included will be general renovations and upgrades to the facilities, which include the following: Grading and Drainage Improvements, Additional Parking and Repairs to Existing, New Sidewalks, HVAC Repairs, Technology Upgrade, Security Upgrade, New Playground, New Covered Play Area.



Project Status: Construction
Project Manager: Floyd Luster, Jr.
Contractor: MAPP Construction, LLC
Architect: Holly & Smith Architects, APAC

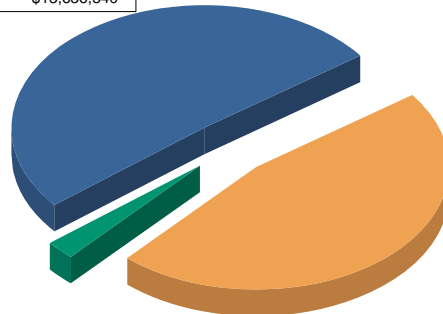
Key Schedule Milestones:

Design Start Date	12/22/2009
Design Completion	9/13/2010
Bid Date	10/12/2010
Construction Start	11/2/2010
Construction Completion	11/2/2011

Projected Construction Budget:

\$ 11,853,344.32

Cost to Complete	\$6,917,553
Cost to Date	\$6,386,205
Over/Under	\$332,782
Total:	\$13,636,540



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$ 11,100,034	\$ 13,636,540	\$ 6,386,205	\$ 6,917,553	\$ 332,782

CO#	Approved Amt	Description	Reason
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Updates:

- *Electrical, plumbing, sprinkler, and mechanical rough-in, structural steel (Cafateria, porches, high roof, stairs), roof trusses erection, CMU and brick veneer masonry is ongoing.
- *Second floor concrete slab placement is complete.
- *CMU waterproofing and insulation is ongoing.
- *Exterior metal studs installation is ongoing.
- *Drainage work and concrete paving is ongoing at front of site.

School Board Office General Renovations

Monthly Report - May 2011

Summary:

St. John the Baptist Parish School Board Office is located at 118 West 10th Street in Reserve, Louisiana. This site consists of five buildings, paved and stone parking areas that include the following: Warehouse, Media Center, Board Room, and Office Annex Building. The site was constructed in 1968.



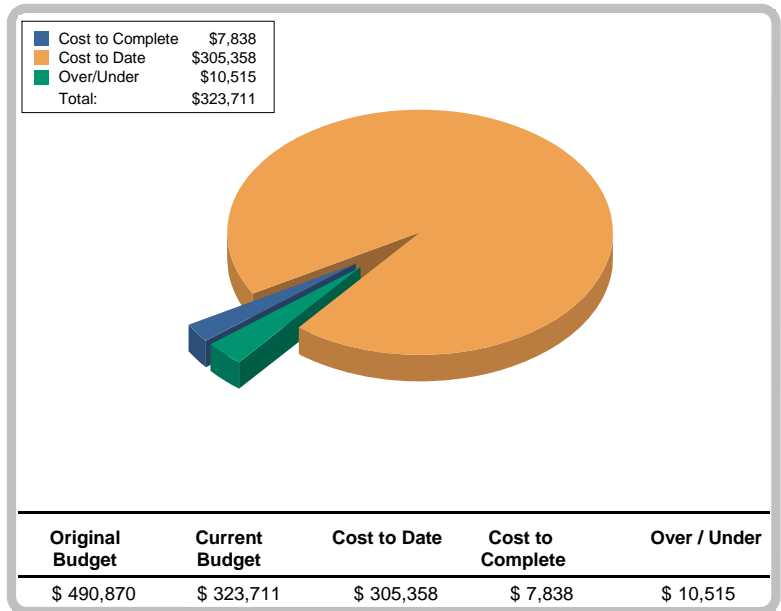
Project Status: Close-Out
Project Manager: John Alberstadt
Contractor: Pintail Contracting Services, LLC
Architect: Fusion Architects, APC

Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	4/8/2010
Bid Date	5/18/2010
Construction Start	6/16/2010
Construction Completion	1/15/2011

Projected Construction Budget:

\$ 212,670.45



CO#	Approved Amt	Description	Reason

Updates:
 *Warranty continues through 1/18/12.

Fifth Ward Elementary General Renovations

Monthly Report - May 2011

Summary:

Fifth Ward Elementary School is located at 158 Panther Drive in Reserve, LA. This school consists of Kindergarten through 8th grade population.

The campus received general maintenance upgrades to include New Paved Parking, New Entry Ramp, New HVAC System, Fire Alarm Upgrade, Technology Upgrade, Security Upgrade, and Campus Wide Re-keying.



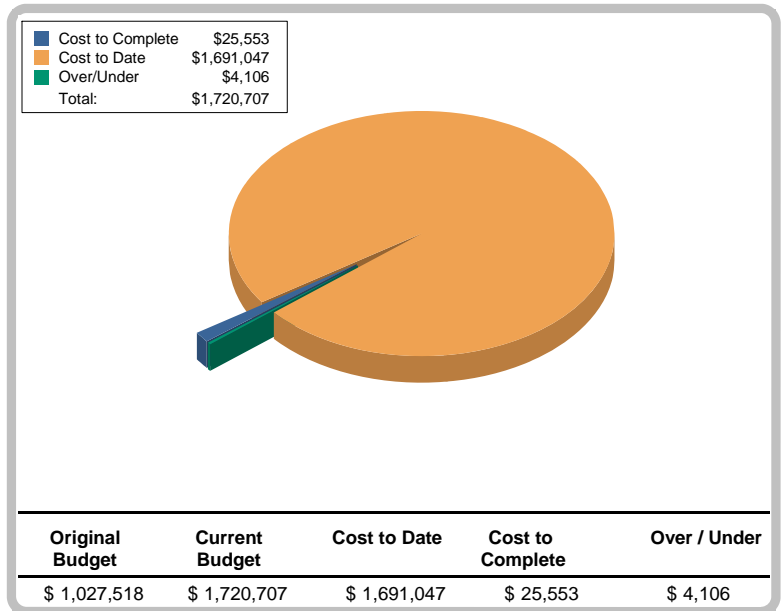
Project Status: Close-Out
Project Manager: Floyd Luster, Jr.
Contractor: Catco General Contractors, LLC
Architect: VergesRome Architects

Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	4/20/2010
Bid Date	5/10/2010
Construction Start	6/21/2010
Construction Completion	12/5/2010

Projected Construction Budget:

\$ 1,494,429.46



CO#	Approved Amt	Description	Reason

Updates:
 *Architect is currently preparing close-out documents.
 *Warranty inspection is scheduled for 09/21/11.
 *Warranty continues through 10/21/11.

Garyville Mt. Airy General Renovations

Monthly Report - May 2011

Summary:

This campus will receive general maintenance upgrades. The project scope includes grading and drainage improvements, refurbishment of the baseball field, concrete paving repairs, HVAC repairs, intercom repairs, technology upgrade, security upgrade, and campus wide re-keying to the District Standard.



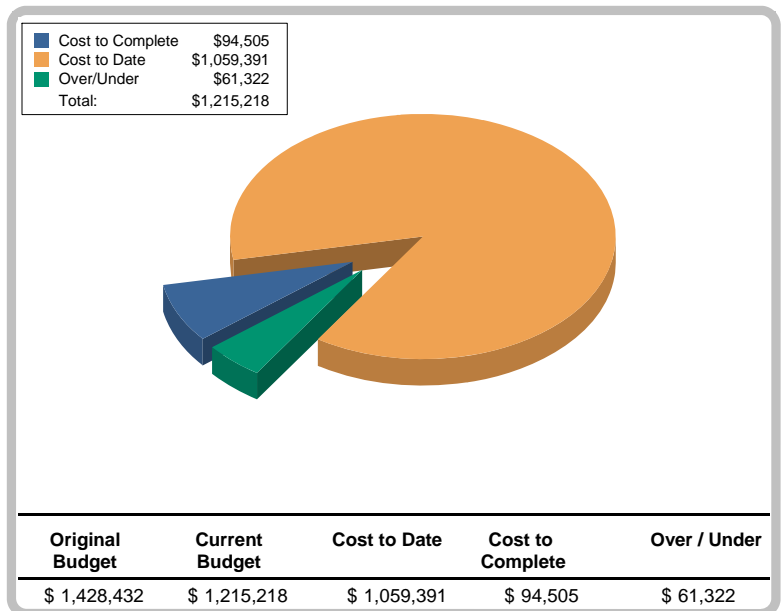
Project Status: Construction
Project Manager: Floyd Luster, Jr.
Contractor: B.E.T. Construction, Inc.
Architect: Remson Haley Herpin Architects

Key Schedule Milestones:

Design Start Date	4/9/2009
Design Completion	11/16/2009
Bid Date	1/14/2010
Construction Start	4/19/2010
Construction Completion	2/18/2011

Projected Construction Budget:

\$ 962,837.68



CO#	Approved Amt	Description	Reason

Updates:

- *Roofing Solutions has completed additional roofing work.
- *Architect is currently preparing close-out documents.
- *Renovations warranty inspection is scheduled for 1/16/12.
- *Renovations warranty continues through 2/16/12.

John L. Ory General Renovations

Monthly Report - May 2011

Summary:

John L. Ory Communications Magnet Elementary School is located at 182 W 5th Street in LaPlace, LA. This school consists of Kindergarten through 8th grade population. The school was constructed in 1935.

The campus will received general maintenance upgrades to include Elevator Repairs, HVAC Repairs, Technology Upgrade, Security Upgrade, and Campus Wide Re-keying to the District Standard.



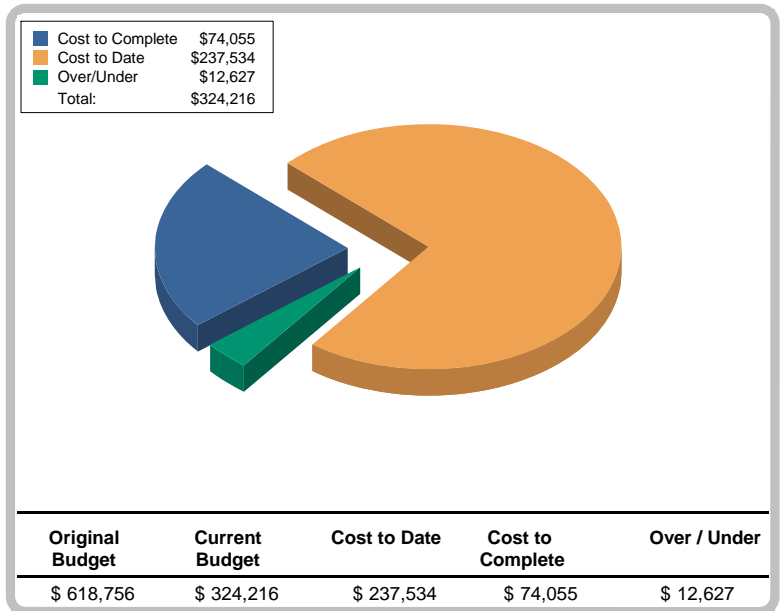
Project Status: Construction
Project Manager: John Alberstadt
Contractor: K-Belle Consultants, LLC
Architect: Fusion Architects, APC

Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	4/1/2010
Bid Date	5/20/2010
Construction Start	6/22/2010
Construction Completion	1/26/2011

Projected Construction Budget:

\$ 275,000.00



CO#	Approved Amt	Description	Reason

Updates:
 *Warranty continues through 1/18/12.

Child Development Center - General Renovations

Monthly Report - May 2011

Summary:

The Child Development Center will receive general renovations and upgrades to the facilities, which include the following: Technology Upgrade, Roofing Repairs and Replacements, New Concrete Parking, Upgrade to Multipurpose Room, Grading and Drainage Improvements, Security Upgrade, New Playground, HVAC Repairs.



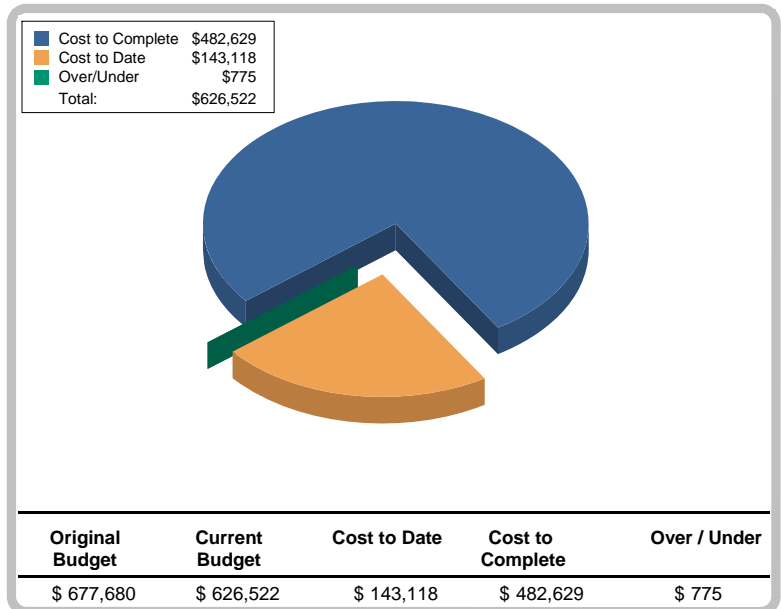
Project Status: Construction
Project Manager: John Alberstadt
Contractor: Regal Construction, LLC.
Architect: Chenevert Architects

Key Schedule Milestones:

Design Start Date	6/8/2010
Design Completion	10/23/2010
Bid Date	1/20/2011
Construction Start	5/30/2011
Construction Completion	9/7/2011

Projected Construction Budget:

\$ 497,900.00



CO#	Approved Amt	Description	Reason

Updates:
 *Demolition is complete.
 *New Parking Lot and restrooms work underway.
 *Project completion is scheduled for July 30, 2011.

West St. John Elementary Renovations & Addition

Monthly Report - May 2011

Summary:

West St. John Elementary School is located at 2555 Highway 18 in Edgard, LA. This school consists of Pre-Kindergarten through 7th grade. The current project scope consists of demolishing the two story classroom portion of the main classroom building, demolition of the existing band hall and the design and construction of a new two-story classroom addition.



Project Status: Construction
Project Manager: Floyd Luster, Jr.
Contractor: Lincoln Builders
Architect: Grace & Hebert Architects

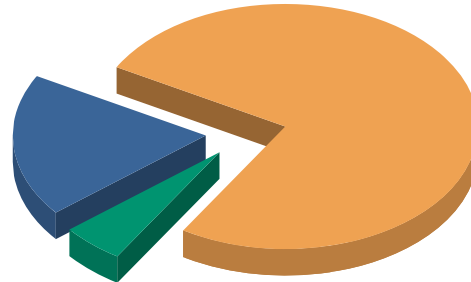
Key Schedule Milestones:

Design Start Date	4/9/2009
Design Completion	3/24/2010
Bid Date	4/29/2010
Construction Start	5/21/2010
Construction Completion	7/28/2011

Projected Construction Budget:

\$ 8,155,595.20

Cost to Complete	\$1,866,854
Cost to Date	\$7,559,881
Over/Under	\$519,640
Total:	\$9,946,375



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$ 10,950,916	\$ 9,946,375	\$ 7,559,881	\$ 1,866,854	\$ 519,640

CO#	Approved Amt	Description	Reason
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Updates:

- *Exterior panels, storefront windows/doors, final electrical and mechanical tie-ins, windows and glazing, drywall finishing, interior/exterior painting, HVAC start-up is ongoing.
- *Epoxy/VCT flooring, gym/stage floor refinishing, lighting installation, classroom casework installation, and Auditorium lobby renovations is ongoing.
- *Sub-surface work recommenced on June 24, 2011; delayed due to high river stage.
- *Soft opening scheduled for July 7, 2011 at 5:00pm. Official opening scheduled for August 2011.
- *FFE scheduled to arrive on site July 11, 2011.

West St. John High General Renovations

Monthly Report - May 2011

Summary:

West St. John High School is located at 480 Highway 3127 in Edgard, Louisiana. This school consists of an 9th through 12th grade population.

The campus will receive general maintenance upgrades to include Grading and Drainage Improvements, Additional Paved Parking, HVAC Repairs, Technology Upgrade, Security Upgrade, and Campus Wide Re-keying to the District Standard.



Project Status: Construction
Project Manager: John Alberstadt
Contractor: Tuna Construction, LLC.
Architect: Fusion Architects, APC

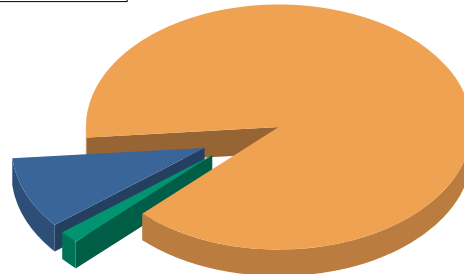
Key Schedule Milestones:

Design Start Date	11/5/2009
Design Completion	4/8/2010
Bid Date	5/20/2010
Construction Start	6/28/2010
Construction Completion	2/15/2011

Projected Construction Budget:

\$ 539,191.92

Cost to Complete	\$62,543
Cost to Date	\$596,746
Over/Under	\$11,405
Total:	\$670,695



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$ 2,186,040	\$ 670,695	\$ 596,746	\$ 62,543	\$ 11,405

CO#	Approved Amt	Description	Reason
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Updates:

*Warranty continues through 2/28/12.

East St. John High General Renovations

Monthly Report - May 2011

Summary:

East St. John High School will receive general renovations and upgrades to the facilities, which include the following: HVAC Upgrades (Main Building), HVAC Repairs in Voc Ed and 400 Buildings, Technology Upgrade, Security Upgrade, New Track, Stadium Improvements.



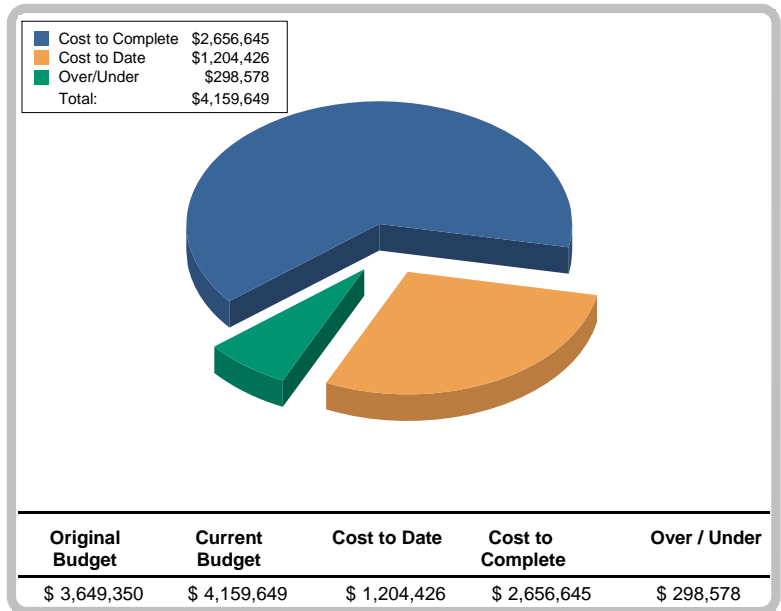
Project Status: Construction
Project Manager: Floyd Luster, Jr.
Contractor:
Architect: Chenevert Architects

Key Schedule Milestones:

Design Start Date	6/22/2010
Design Completion	2/12/2011
Bid Date	3/10/2011
Construction Start	5/27/2011
Construction Completion	7/23/2011

Projected Construction Budget:

\$ 3,292,065.00



CO#	Approved Amt	Description	Reason

Updates:
 *Chiller slab, chiller placement, main piping, AHU's installation is complete in corridor and classrooms.
 *Secondary piping and electrical to AHU, ceiling grid, spray foam insulation, restroom ceilings is ongoing.
 *Substantial Completion scheduled for July 22, 2011.

East St. John High School Field House

Monthly Report - May 2011

Summary:

To meet the needs of a 5A High School Athletics program, the ESJH Field House received a 7200 SF addition which included additional space for weight training, a "Ready Room" where players can interact as a team to view films and strategize playing techniques in an educational setting, and new varsity locker rooms. The Field House Renovations and Additions will serve the Varsity and Freshman Football Teams as well as the Baseball, Softball, and Soccer Teams.



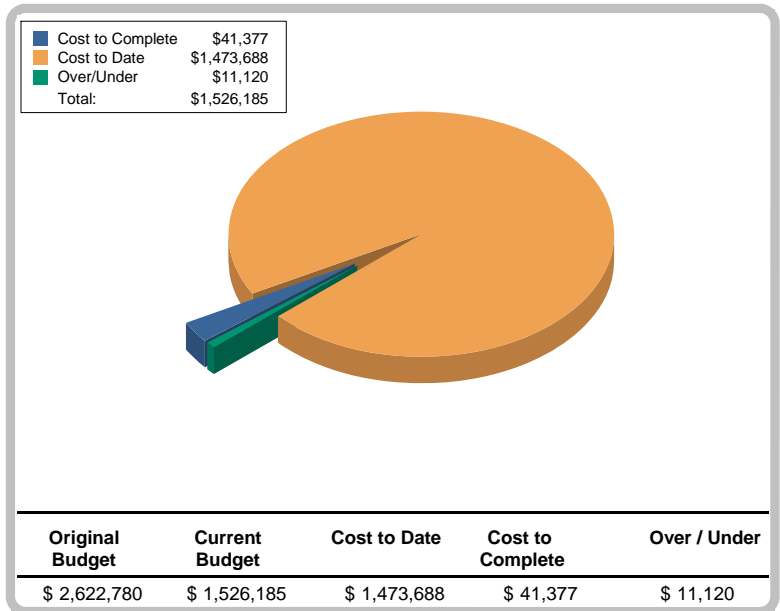
Project Status: Close-Out
Project Manager: John Alberstadt
Contractor: Bryan Bush Construction Company I
Architect: Holly & Smith Architects, APAC

Key Schedule Milestones:

Design Start Date	4/9/2009
Design Completion	10/7/2009
Bid Date	11/5/2009
Construction Start	11/23/2009
Construction Completion	11/18/2010

Projected Construction Budget:

\$ 1,288,244.63



CO#	Approved Amt	Description	Reason

Updates:

*Warranty continues through 11/17/11.

Stadium Upgrades at ESJH & WSJH

Monthly Report - May 2011

Summary:

Each stadium will receive complete renovations to the press boxes and support areas including restrooms and concessions. Additional parking and paving to allow ADA access at each stadium will be provided, as well as upgrades to visitor's areas at each stadium will be performed.



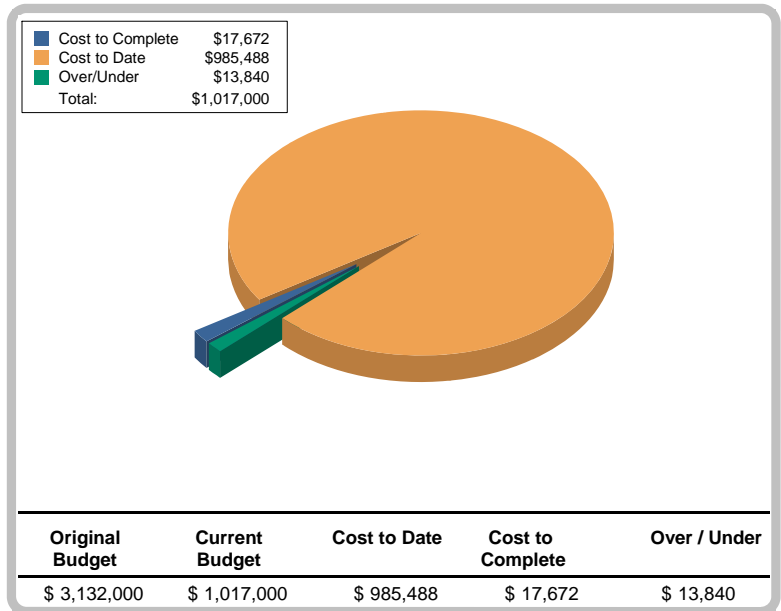
Project Status: Close-Out
Project Manager: Floyd Luster, Jr.
Contractor: S.C.K. Trucking & General Construc
Architect: VergesRome Architects

Key Schedule Milestones:

Design Start Date	4/9/2009
Design Completion	11/13/2009
Bid Date	12/17/2009
Construction Start	1/7/2010
Construction Completion	10/1/2010

Projected Construction Budget:

\$ 883,179.13

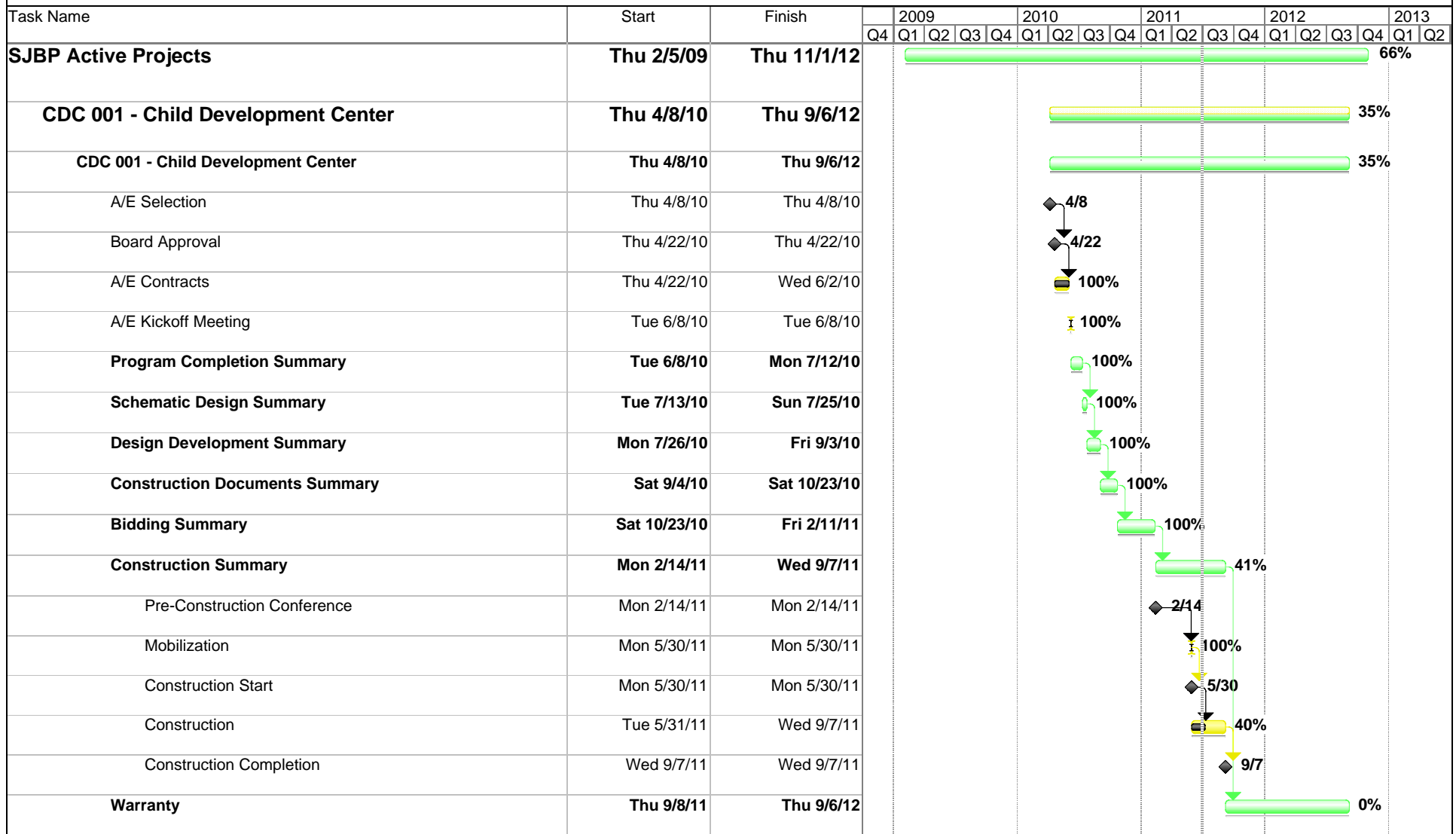


CO#	Approved Amt	Description	Reason

Updates:
 *Project is Substantial Complete.
 *Currently working with Bonding Company to close-out project.



St. John the Baptist Parish Schools Active Project Schedule



SJBP Active Projects Date: Wed 6/29/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013	
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Playgrounds	Thu 2/5/09	Fri 6/10/11																		
PUP 001 - Playgrounds	Thu 2/5/09	Fri 6/10/11																		
A/E Selection	Thu 2/5/09	Thu 2/5/09																		
A/E Contracts	Thu 2/5/09	Tue 3/31/09																		
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09																		
Survey	Fri 4/10/09	Mon 5/25/09																		
Geotechnical	Sat 5/16/09	Wed 9/30/09																		
Program Completion Summary	Thu 4/9/09	Fri 5/29/09																		
Schematic Design Summary	Fri 5/29/09	Thu 7/23/09																		
Design Development Summary	Fri 7/24/09	Thu 8/27/09																		
Construction Documents Summary	Fri 8/28/09	Tue 9/15/09																		
Bidding Summary	Tue 9/15/09	Thu 10/29/09																		
Construction Summary	Thu 10/29/09	Tue 6/15/10																		
Warranty Summary	Wed 6/16/10	Fri 6/10/11																		
ESJH - East St. John High Renovations	Thu 4/8/10	Sat 8/18/12																		
ESJH 001 - East St. John High School Renovations	Thu 4/8/10	Sat 8/18/12																		
A/E Selection	Thu 4/8/10	Thu 4/8/10																		
Board Approval	Thu 4/22/10	Thu 4/22/10																		
A/E Contracts	Sat 5/8/10	Fri 6/18/10																		

SJBP Active Projects Date: Wed 6/29/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013	
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Geotechnical	Tue 6/2/09	Wed 7/1/09																		
Program Completion Summary	Thu 4/9/09	Thu 5/21/09																		
Schematic Design Summary	Fri 5/22/09	Thu 6/25/09																		
Design Development Summary	Fri 6/26/09	Thu 8/6/09																		
Construction Documents Summary	Fri 8/7/09	Wed 10/7/09																		
Bidding Summary	Wed 10/7/09	Thu 11/19/09																		
Construction Summary	Thu 11/19/09	Thu 11/18/10																		
Pre-Construction Conference	Thu 11/19/09	Thu 11/19/09																		
Mobilization	Mon 11/23/09	Mon 11/23/09																		
Construction Start	Mon 11/23/09	Mon 11/23/09																		
Construction	Mon 11/23/09	Tue 10/26/10																		
Delay of Building Turn-over	Sat 10/30/10	Thu 11/18/10																		
Construction Completion	Thu 11/18/10	Thu 11/18/10																		
Warranty Summary	Thu 11/18/10	Thu 11/17/11																		
Garyville/Mt. Airy Math and Science Magnet	Thu 2/5/09	Sat 2/18/12																		
GMA 001 - Garyville Mt. Airy Magnet	Thu 2/5/09	Sat 2/18/12																		
A/E Selection	Thu 2/5/09	Thu 2/5/09																		
A/E Contracts	Thu 2/5/09	Mon 3/30/09																		
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09																		

SJBP Active Projects Date: Wed 6/29/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013		
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Survey	Sat 4/11/09	Mon 5/25/09			100%																
Geotechnical	Sat 5/30/09	Tue 7/14/09			100%																
Program Completion Summary	Thu 4/9/09	Wed 6/3/09			100%																
Schematic Design Summary	Thu 6/4/09	Fri 7/17/09			100%																
Design Development Summary	Sat 7/18/09	Fri 9/25/09			100%																
Construction Documents Summary	Sat 9/26/09	Wed 11/18/09			100%																
Bidding Summary	Mon 11/16/09	Wed 1/27/10			100%																
Construction Summary	Tue 4/13/10	Fri 2/18/11								100%											
Warranty Summary	Sat 2/19/11	Sat 2/18/12																			0%
West St. John Elementary	Thu 2/5/09	Sat 7/21/12																			72%
WSJE 001 - West St. John Elementary	Thu 2/5/09	Sat 7/21/12																			72%
A/E Selection	Thu 2/5/09	Thu 2/5/09			100%																
A/E Contracts	Thu 2/5/09	Mon 3/30/09			100%																
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09			100%																
Survey	Mon 5/4/09	Fri 6/5/09			100%																
Geotechnical	Tue 6/2/09	Fri 7/17/09			100%																
Program Completion Summary	Thu 4/9/09	Mon 6/15/09			100%																
Schematic Design Summary	Tue 6/16/09	Tue 8/25/09			100%																
Design Development Summary	Wed 8/26/09	Mon 10/19/09			100%																

SJBP Active Projects Date: Wed 6/29/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
A/E Selection	Fri 9/25/09	Fri 9/25/09					◆ 9/25															
Board Approval	Thu 10/15/09	Thu 10/15/09					◆ 10/15															
A/E Contracts	Thu 10/15/09	Wed 11/25/09					■ 100%															
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09					⊥ 100%															
Program Completion Summary	Thu 11/5/09	Thu 1/21/10					■ 100%															
Schematic Design Summary	Thu 1/21/10	Mon 2/22/10					■ 100%															
Design Development Summary	Tue 2/23/10	Mon 3/1/10					■ 100%															
Construction Documents Summary	Tue 3/2/10	Thu 4/8/10					■ 100%															
Bidding Summary	Wed 4/21/10	Wed 6/9/10					■ 100%															
Construction Summary	Thu 6/17/10	Thu 12/2/10					■ 100%															
Warranty Summary	Sun 9/12/10	Sun 9/11/11																				
FWE 001 - Fifth Ward Elementary	Fri 9/25/09	Wed 10/19/11					■ 65%															
FEW 001 - Fifth Ward Elementary	Fri 9/25/09	Wed 10/19/11					■ 65%															
A/E Selection	Fri 9/25/09	Fri 9/25/09					◆ 9/25															
Board Approval	Thu 10/15/09	Thu 10/15/09					◆ 10/15															
A/E Contracts	Thu 10/15/09	Wed 11/25/09					■ 100%															
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09					⊥ 100%															
Program Completion Summary	Thu 11/5/09	Tue 2/2/10					■ 100%															
Schematic Design Summary	Thu 2/4/10	Tue 2/23/10					■ 100%															

SJBPA Active Projects Date: Wed 6/29/11	Task		Milestone	◆	External Tasks	
	Split		Summary		External Milestone	◆
	Progress		Project Summary		Deadline	⬇



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013		
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
SBO 001 - School Board Office	Fri 9/25/09	Sun 1/15/12																			67%
A/E Selection	Fri 9/25/09	Fri 9/25/09																			
Board Approval	Thu 10/15/09	Thu 10/15/09																			
A/E Contracts	Thu 10/15/09	Wed 11/25/09																			
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09																			
Program Completion Summary	Thu 11/5/09	Thu 1/21/10																			
Schematic Design Summary	Thu 1/21/10	Mon 2/22/10																			
Design Development Summary	Tue 2/23/10	Wed 3/10/10																			
Construction Documents Summary	Thu 3/11/10	Thu 4/8/10																			
Bidding Summary	Wed 4/21/10	Mon 5/31/10																			
Construction Summary	Tue 6/15/10	Sat 1/15/11																			
Warranty Summary	Sun 1/16/11	Sun 1/15/12																			
Master Roofing Schedule	Fri 9/25/09	Sat 11/5/11																			
Master Roofing Schedule	Fri 9/25/09	Sat 11/5/11																			
RRP 001 - Roofing Package #1 WSJH	Fri 9/25/09	Fri 9/30/11																			
RRP 001 - Roofing Package #1 WSJH	Fri 9/25/09	Fri 9/30/11																			
A/E Selection	Fri 9/25/09	Fri 9/25/09																			
Board Approval	Thu 10/15/09	Thu 10/15/09																			
A/E Contracts	Thu 10/15/09	Wed 11/25/09																			

SJBP Active Projects Date: Wed 6/29/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



St. John the Baptist Parish Schools Active Project Schedule

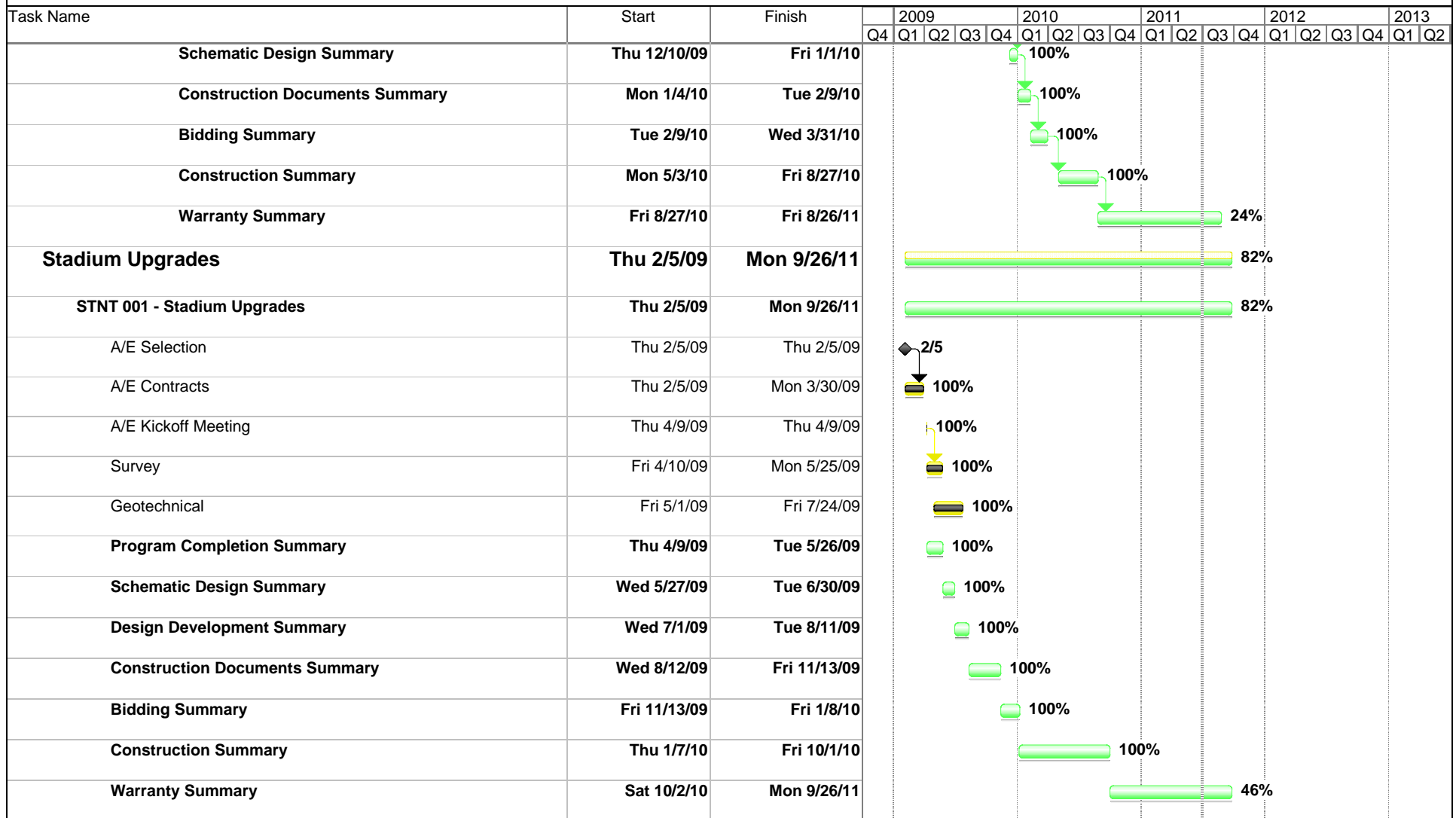


Task Name	Start	Finish	2009				2010				2011				2012				2013	
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
RRP 003 - Roofing Package #3 JLO/CDC	Fri 9/25/09	Mon 8/1/11																		
RRP 003 - Roofing Package #3 JLO/CDC	Fri 9/25/09	Mon 8/1/11																		
A/E Selection	Fri 9/25/09	Fri 9/25/09																		
Board Approval	Thu 10/15/09	Thu 10/15/09																		
A/E Contracts	Thu 10/15/09	Wed 11/25/09																		
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09																		
Program Completion Summary	Thu 11/5/09	Wed 12/9/09																		
Schematic Design Summary	Thu 12/10/09	Fri 1/1/10																		
Construction Documents Summary	Mon 1/4/10	Tue 2/9/10																		
Bidding Summary	Tue 2/9/10	Wed 3/31/10																		
Construction Summary	Mon 5/3/10	Sun 8/1/10																		
Warranty Summary	Mon 8/2/10	Mon 8/1/11																		
RRP 004 - Roofing Package #4 SBO/RDC	Fri 9/25/09	Fri 8/26/11																		
RRP 004 - Roofing Package #4 SBO/AEC	Fri 9/25/09	Fri 8/26/11																		
A/E Selection	Fri 9/25/09	Fri 9/25/09																		
Board Approval	Thu 10/15/09	Thu 10/15/09																		
A/E Contracts	Thu 10/15/09	Wed 11/25/09																		
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09																		
Program Completion Summary	Thu 11/5/09	Wed 12/9/09																		

SJBP Active Projects Date: Wed 6/29/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



St. John the Baptist Parish Schools Active Project Schedule



SJBP Active Projects Date: Wed 6/29/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013	
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Track Upgrades	Thu 2/5/09	Wed 9/28/11																	85%	
STNT 002 - Track Upgrades	Thu 2/5/09	Wed 9/28/11																	85%	
A/E Selection	Thu 2/5/09	Thu 2/5/09	◆ 2/5																	
A/E Contracts	Thu 2/5/09	Mon 3/30/09	■ 100%																	
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09	100%																	
Survey	Fri 4/10/09	Mon 5/25/09	■ 100%																	
Geotechnical	Fri 5/1/09	Fri 7/24/09	■ 100%																	
Program Completion Summary	Thu 4/9/09	Tue 5/26/09	● 100%																	
Schematic Design Summary	Wed 5/27/09	Tue 6/30/09	● 100%																	
Design Development Summary	Wed 7/1/09	Tue 8/11/09	● 100%																	
Construction Documents Summary	Wed 8/12/09	Fri 11/13/09	■ 100%																	
Bidding Summary	Fri 11/13/09	Tue 3/30/10	■ 100%																	
Construction Summary	Wed 3/31/10	Tue 9/28/10	■ 100%																	
Warranty Summary	Wed 9/29/10	Wed 9/28/11																	60%	
LaPlace Elementary School	Thu 11/5/09	Thu 11/1/12																	50%	
LES 001 - LaPlace Elementary	Thu 11/5/09	Thu 11/1/12																	50%	
A/E Selection	Thu 12/3/09	Thu 12/3/09	◆ 12/3																	
A/E Contracts	Thu 11/5/09	Mon 12/28/09	■ 100%																	
A/E Kickoff Meeting	Tue 12/22/09	Tue 12/22/09	100%																	

SJBP Active Projects Date: Wed 6/29/11	Task		Milestone	◆	External Tasks	
	Split		Summary		External Milestone	◆
	Progress		Project Summary		Deadline	↓



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013		
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Survey	Mon 12/28/09	Fri 1/29/10							100%												
Geotechnical	Mon 12/28/09	Fri 1/29/10							100%												
Program Completion Summary	Tue 12/22/09	Fri 2/12/10							100%												
Schematic Design Summary	Fri 2/12/10	Sat 3/20/10							100%												
Design Development Summary	Sun 3/21/10	Tue 6/8/10							100%												
Construction Documents Summary	Wed 6/9/10	Mon 9/13/10							100%												
Bidding Summary	Fri 9/10/10	Tue 10/26/10							100%												
Construction Summary	Wed 10/27/10	Wed 11/2/11																			41%
Warranty Summary	Thu 11/3/11	Thu 11/1/12																			0%

SJBP Active Projects Date: Wed 6/29/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	