



## Educational & Facilities Plan



# *Program Management Monthly Report*

*May 2011*

### **Superintendent**

Dr. Courtney Millet

### **Board Members**

Patrick H. Sanders, President  
Clarence Triche, Vice President  
Russell Jack — District 1  
Albert "Ali" Burl, III — District 2  
Gerald J. Keller, Ph.D. — District 3  
Sherry Defrancesch — District 5  
Keith Jones — District 6  
Phillip Johnson — District 7  
Russ Wise — District 8  
Lowell Bacas — District 9  
Rodney Nicholas — District 10

## St. John the Baptist Parish School System Facility Improvement Program

### Summary:

In November 2008, the voters of St. John the Baptist Parish approved Proposition No. 2 giving the School Board authority to sale \$46 million in bonds to fund facility repairs, renovations, additions and new construction projects. This Monthly Report is to keep the School Board, School Personnel and concerned citizens informed on the progress of current projects and to provide detailed information as it relates to schedules, budgets, major milestones and financial accountability.



### Updates:

As of May 1, 2011, St. John the Baptist Parish School System has completed 16 major renovation projects totaling \$14 million. The major renovations completed include 11 campus's and involved upgrades to HVAC systems, drainage repairs, door hardware, parking areas, code upgrades and electrical systems. Additionally, the following have been completed:

- Nine elementary schools have received new playgrounds.
- New roofs have been constructed at seven school sites.
- Five schools have new intercom systems.
- Eight schools have new security systems, as well as, upgraded technology in each classroom.
- Stadiums at both West St. John and East St. John High Schools have been renovated to include new press boxes, additional parking, handicap accessibility, and new restrooms.
- New track surfaces were installed at both High Schools and the District will begin holding track meets this spring.
- A new technology lab was constructed at West St. John High School.
- The field house at East St. John High received a 7000 SF addition and extensive renovation to the existing facility.
- A pony league baseball field was completed at Garyville Magnet.

Currently under construction are two new elementary schools. West St. John Elementary is on schedule to open in the Fall of 2011 and LaPlace Elementary will open in January 2012. Additionally, LaPlace Elementary is being funded by Qualified School Construction Bonds created by the American Recovery and Reinvestment Act. These bonds will save the taxpayers approximately \$4 million in interest over 15 years.

Construction is scheduled to begin in the Summer of 2011 on the renovations at the Child Development Center, and the major HVAC upgrade at East St. John High School.

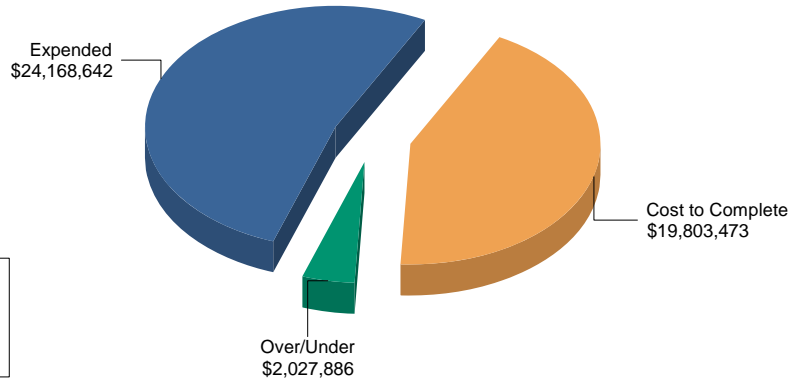
All completed projects remain under warranty for one year after completion. At that time, the District's maintenance department will take over full maintenance and repair of the projects. As part of the close-out phase, the contractors are providing training to district personnel.

Individual project costs, updates and schedules are attached.

# St. John the Baptist Parish School System Facility Improvement Program

## Overall Program Financials

St. John the Baptist Parish School



Expended	\$24,168,642
Cost to Complete	\$19,803,473
Over/Under	\$2,027,886
<b>Total:</b>	<b>\$46,000,000</b>

Project Name	Original Budget	Projected Budget	Cost to Date	Cost to Complete	Over / Under
LES Renovations & Additions	\$ 11,100,034	\$ 13,636,540	\$ 3,599,992	\$ 9,754,299	\$ 282,248
SBO - General Renovations	\$ 490,870	\$ 323,971	\$ 278,656	\$ 34,800	\$ 10,515
PMO Overall Program Management	\$ 0	\$ 2,010,697	\$ 1,140,172	\$ 870,525	\$ 0
Playground Upgrades at Nine Elementary Schools	\$ 783,000	\$ 857,488	\$ 854,009	\$ 0	\$ 3,478
FWE General Renovations	\$ 1,027,518	\$ 1,720,707	\$ 1,658,652	\$ 53,238	\$ 8,817
ESJE General Renovations	\$ 1,270,284	\$ 658,189	\$ 638,941	\$ 17,794	\$ 1,454
GMA General Renovations	\$ 1,428,432	\$ 1,215,218	\$ 1,044,384	\$ 109,512	\$ 61,322
JLO General Renovations	\$ 618,756	\$ 324,216	\$ 234,834	\$ 70,013	\$ 19,370
LPE General Renovations	\$ 1,064,628	\$ 895,154	\$ 856,749	\$ 38,165	\$ 240
LGA General Renovations	\$ 853,632	\$ 121,050	\$ 24,092	\$ 92,271	\$ 4,687
MAF General Renovations	\$ 114,370	\$ 0	\$ 0	\$ 0	\$ 0
MSEC General Renovations	\$ 158,850	\$ 0	\$ 0	\$ 0	\$ 0
RDC General Renovations	\$ 530,060	\$ 63,323	\$ 0	\$ 61,313	\$ 2,011
Child Development Center - General Renovations	\$ 677,680	\$ 615,522	\$ 53,729	\$ 549,915	\$ 11,878
WSJE Renovations and Addition	\$ 10,950,916	\$ 9,946,375	\$ 6,231,850	\$ 2,946,779	\$ 767,746
WSJH General Renovations	\$ 2,186,040	\$ 670,695	\$ 583,232	\$ 75,627	\$ 11,835
Covered Outdoor Play Areas	\$ 3,340,800	\$ 1,285,000	\$ 0	\$ 852,938	\$ 432,062
ESJH General Renovations	\$ 3,649,350	\$ 4,159,649	\$ 230,414	\$ 3,599,392	\$ 329,843
ESJH Field House	\$ 2,622,780	\$ 1,526,185	\$ 1,429,143	\$ 76,687	\$ 20,355
Stadium Upgrades at ESJH & WSJH	\$ 3,132,000	\$ 1,017,000	\$ 959,660	\$ 36,429	\$ 20,911
INT Intercom Upgrades and Repair - Various Sites	\$ 0	\$ 265,033	\$ 263,913	\$ 0	\$ 1,120
RRP Pkg. 1 - WSJH Roofing Replacement and Repairs	\$ 0	\$ 868,085	\$ 867,304	\$ 0	\$ 781
RRP Pkg. 2 - LGA/Maintenance Facility Roofing Replacement and Repair	\$ 0	\$ 787,188	\$ 787,039	\$ 0	\$ 149
RRP Pkg. 3 - JLO/CDC Roofing Replacement and Repair	\$ 0	\$ 126,484	\$ 125,084	\$ 0	\$ 1,400
RRP Pkg. 4 - SBO/Redirection Center Roofing Replacement and Repair	\$ 0	\$ 459,335	\$ 457,668	\$ 0	\$ 1,667
New Tracks at ESJH & WSJH	\$ 0	\$ 1,933,000	\$ 1,829,083	\$ 69,920	\$ 33,997
AHERA Compliance	\$ 0	\$ 30,000	\$ 7,295	\$ 22,705	\$ 0
Pre-K Program Furniture and Modifications	\$ 0	\$ 450,000	\$ 0	\$ 450,000	\$ 0
Emily C. Watkins Erate Funding	\$ 0	\$ 33,898	\$ 12,745	\$ 21,153	\$ 0
<b>Overall Totals:</b>	<b>\$ 46,000,000</b>	<b>\$ 46,000,000</b>	<b>\$ 24,168,642</b>	<b>\$ 19,803,473</b>	<b>\$ 2,027,886</b>

## LaPlace Elementary School Renovations & Additions

Monthly Report - April 2011

**Summary:**

LaPlace Elementary School will receive new classrooms, administration, media center, and cafeteria addition. Also included will be general renovations and upgrades to the facilities, which include the following: Grading and Drainage Improvements, Additional Parking and Repairs to Existing, New Sidewalks, HVAC Repairs, Technology Upgrade, Security Upgrade, New Playground, New Covered Play Area.



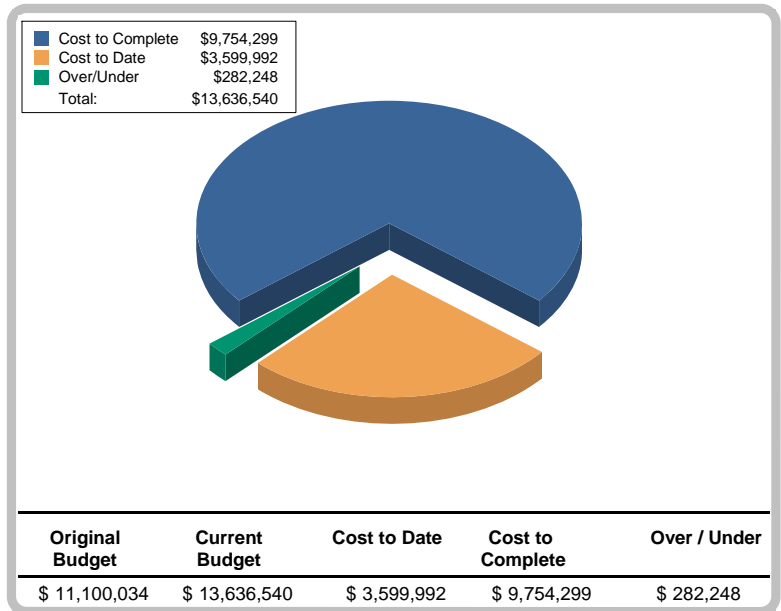
**Project Status:** Construction  
**Project Manager:** Floyd Luster, Jr.  
**Contractor:** MAPP Construction, LLC  
**Architect:** Holly & Smith Architects, APAC

**Key Schedule Milestones:**

Design Start Date	12/22/2009
Design Completion	9/13/2010
Bid Date	10/12/2010
Construction Start	11/2/2010
Construction Completion	11/2/2011

**Projected Construction Budget:**

\$ 11,853,344.32



CO#	Approved Amt	Description	Reason

**Updates:**

- \*Electrical and Mechanical Rough-In, Second Floor Slab Placement, Steel Bar Joist Erection, and Masonry is ongoing.
- \*First Floor Conc. Slab Placement is Complete.
- \*Meeting held on April 21, 2011 to inform contractor of Davis Bacon guidelines

## School Board Office General Renovations

Monthly Report - April 2011

**Summary:**

St. John the Baptist Parish School Board Office is located at 118 West 10th Street in Reserve, Louisiana. This site consists of five buildings, paved and stone parking areas that include the following: Warehouse, Media Center, Board Room, and Office Annex Building. The site was constructed in 1968.



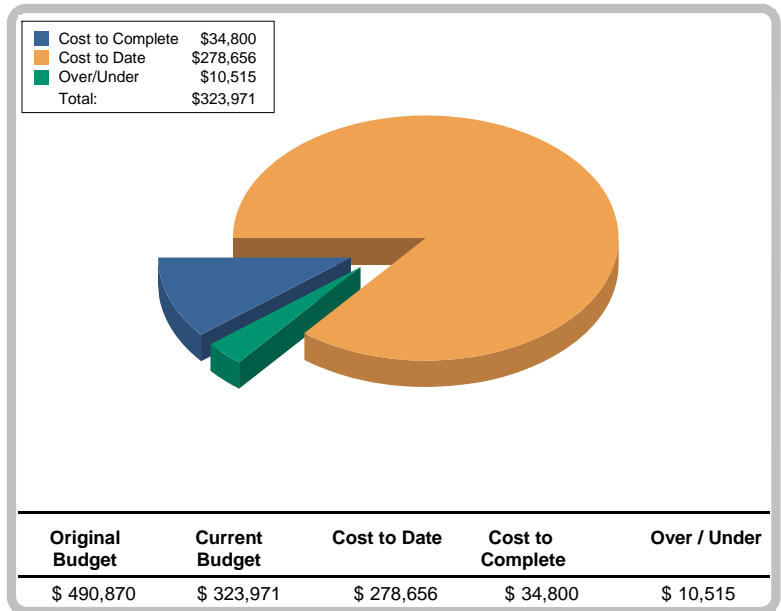
**Project Status:** Close-Out  
**Project Manager:** Abigail LaCourse  
**Contractor:** Pintail Contracting Services, LLC  
**Architect:** Fusion Architects, APC

**Key Schedule Milestones:**

Design Start Date	11/5/2009
Design Completion	4/8/2010
Bid Date	5/18/2010
Construction Start	6/16/2010
Construction Completion	1/15/2011

**Projected Construction Budget:**

\$ 212,670.45



CO#	Approved Amt	Description	Reason

**Updates:**

\*All work has been completed.  
 \*Contractor and Architect currently working on close out documentation.

## Fifth Ward Elementary General Renovations

Monthly Report - April 2011

**Summary:**

Fifth Ward Elementary School is located at 158 Panther Drive in Reserve, LA. This school consists of Kindergarten through 8th grade population.

The campus received general maintenance upgrades to include New Paved Parking, New Entry Ramp, New HVAC System, Fire Alarm Upgrade, Technology Upgrade, Security Upgrade, and Campus Wide Re-keying.



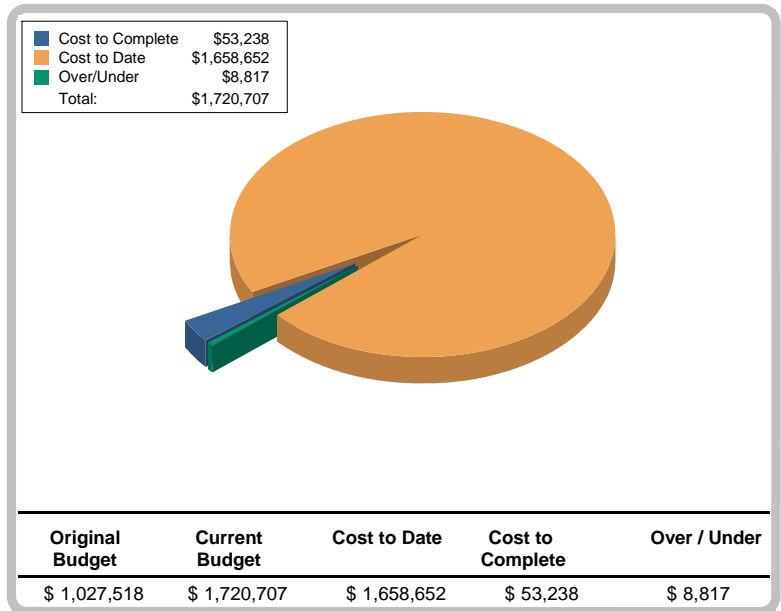
**Project Status:** Close-Out  
**Project Manager:** Floyd Luster, Jr.  
**Contractor:** Catco General Contractors, LLC  
**Architect:** VergesRome Architects

**Key Schedule Milestones:**

Design Start Date	11/5/2009
Design Completion	4/20/2010
Bid Date	5/10/2010
Construction Start	6/21/2010
Construction Completion	12/5/2010

**Projected Construction Budget:**

\$ 1,494,429.46



CO#	Approved Amt	Description	Reason

**Updates:**

- \*Contractor currently working on addressing punch-list items.
- \*Substantial Completion recorded on 12/13/10.
- \*Architect is currently preparing close-out documents.
- \*Warranty inspection is scheduled for 10/21/11.
- \*Warranty continues through 10/21/11.

## Garyville Mt. Airy General Renovations

Monthly Report - April 2011

**Summary:**

This campus will receive general maintenance upgrades. The project scope includes grading and drainage improvements, refurbishment of the baseball field, concrete paving repairs, HVAC repairs, intercom repairs, technology upgrade, security upgrade, and campus wide re-keying to the District Standard.



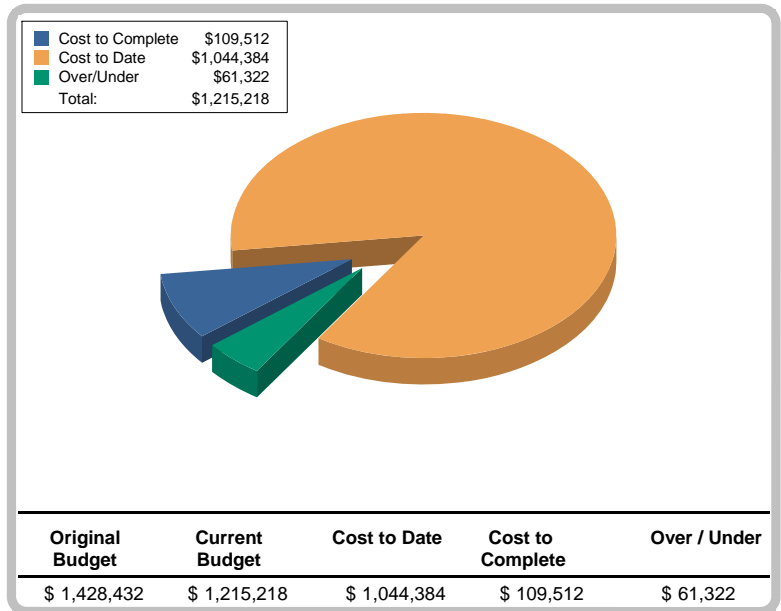
**Project Status:** Construction  
**Project Manager:** Floyd Luster, Jr.  
**Contractor:** B.E.T. Construction, Inc.  
**Architect:** Remson Haley Herpin Architects

**Key Schedule Milestones:**

Design Start Date	4/9/2009
Design Completion	11/16/2009
Bid Date	1/14/2010
Construction Start	4/19/2010
Construction Completion	2/18/2011

**Projected Construction Budget:**

\$ 962,837.68



CO#	Approved Amt	Description	Reason

**Updates:**

- \*Project is currently substantially complete.
- \*Roofing Solutions is under contract to perform additional roofing work, work is scheduled to commence by March 2011.
- \*Substantial Completion recorded on 03/10/11.
- \*Architect is currently preparing close-out documents.
- \*Warranty inspection is scheduled for 1/16/12.
- \*Warranty continues through 2/16/12.

## John L. Ory General Renovations

Monthly Report - April 2011

**Summary:**

John L. Ory Communications Magnet Elementary School is located at 182 W 5th Street in LaPlace, LA. This school consists of Kindergarten through 8th grade population. The school was constructed in 1935.

The campus will received general maintenance upgrades to include Elevator Repairs, HVAC Repairs, Technology Upgrade, Security Upgrade, and Campus Wide Re-keying to the District Standard.



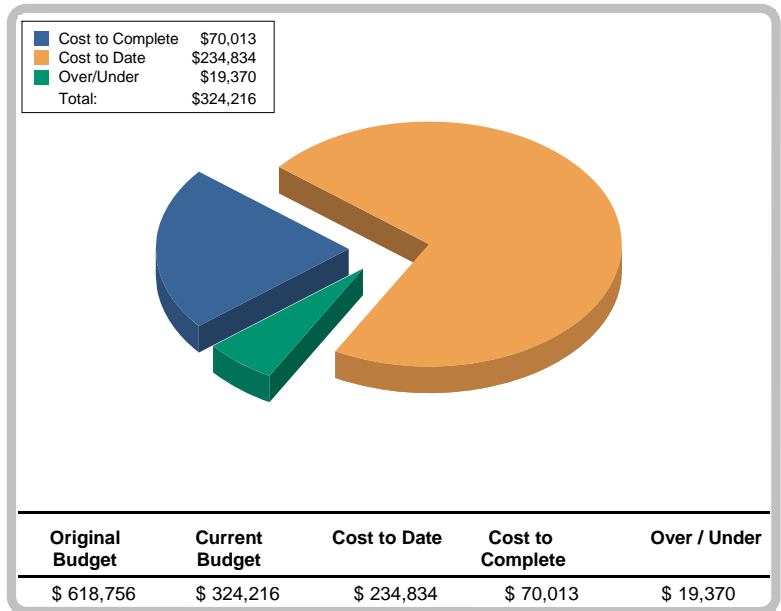
**Project Status:** Construction  
**Project Manager:** Abigail LaCourse  
**Contractor:** K-Belle Consultants, LLC  
**Architect:** Fusion Architects, APC

**Key Schedule Milestones:**

Design Start Date	11/5/2009
Design Completion	4/1/2010
Bid Date	5/20/2010
Construction Start	6/22/2010
Construction Completion	1/26/2011

**Projected Construction Budget:**

\$ 275,000.00



CO#	Approved Amt	Description	Reason

**Updates:**

\*Construction is complete on all items except security system.  
 \*Work on security system will begin May 2011.

## Child Development Center - General Renovations

Monthly Report - April 2011

### Summary:

The Child Development Center will receive general renovations and upgrades to the facilities, which include the following: Technology Upgrade, Roofing Repairs and Replacements, New Concrete Parking, Upgrade to Multipurpose Room, Grading and Drainage Improvements, Security Upgrade, New Playground, HVAC Repairs.



**Project Status:** Construction  
**Project Manager:** Floyd Luster, Jr.  
**Contractor:** Regal Construction, LLC.  
**Architect:** Chenevert Architects

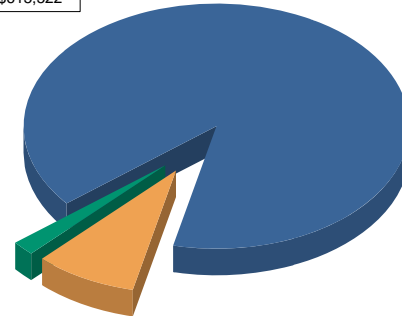
### Key Schedule Milestones:

Design Start Date	6/8/2010
Design Completion	10/23/2010
Bid Date	1/20/2011
Construction Start	5/2/2011
Construction Completion	8/11/2011

### Projected Construction Budget:

\$ 497,900.00

Cost to Complete	\$549,915
Cost to Date	\$53,729
Over/Under	\$11,878
Total:	\$615,522



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$ 677,680	\$ 615,522	\$ 53,729	\$ 549,915	\$ 11,878

CO#	Approved Amt	Description	Reason
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### Updates:

\*Pre-Construction Conference scheduled for February 14, 2011.  
 \*Contractor is scheduled to commence construction May 2011.

## West St. John Elementary Renovations & Addition

Monthly Report - April 2011

**Summary:**

West St. John Elementary School is located at 2555 Highway 18 in Edgard, LA. This school consists of Pre-Kindergarten through 7th grade. The current project scope consists of demolishing the two story classroom portion of the main classroom building, demolition of the existing band hall and the design and construction of a new two-story classroom addition.



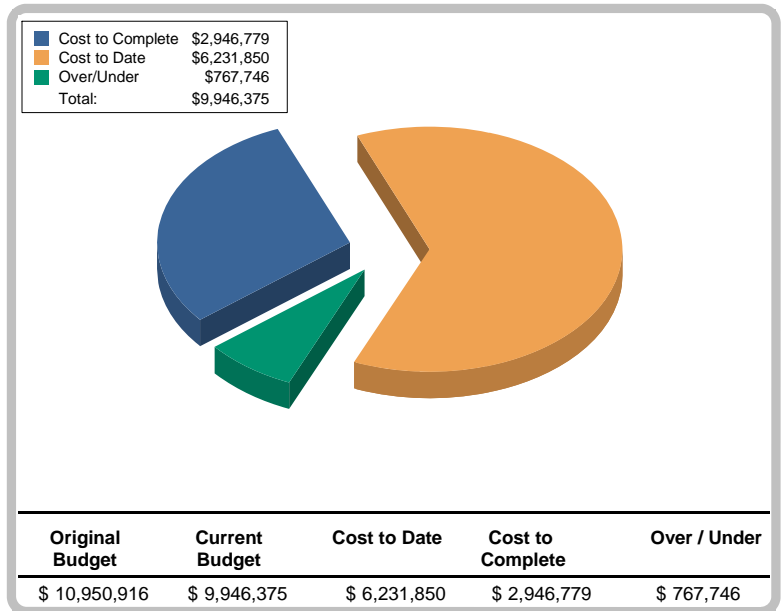
**Project Status:** Construction  
**Project Manager:** Floyd Luster, Jr.  
**Contractor:** Lincoln Builders  
**Architect:** Grace & Hebert Architects

**Key Schedule Milestones:**

Design Start Date	4/9/2009
Design Completion	3/24/2010
Bid Date	4/29/2010
Construction Start	5/21/2010
Construction Completion	7/28/2011

**Projected Construction Budget:**

\$ 8,111,722.13



CO#	Approved Amt	Description	Reason

**Updates:**

- \*Exterior Masonry, Interior Metal Framing, Final Electrical and Mechanical Tie-ins, Windows and Glazing, Drywall, Painting, Lighting Installation, and Auditorium Renovations is ongoing.
- \*Furniture, Fixtures, and Equipment (FFE) package awarded to KV Workspace at May 5, 2011 board meeting.
- \*Scheduled Opening for August 2011

## West St. John High General Renovations

Monthly Report - April 2011

**Summary:**

West St. John High School is located at 480 Highway 3127 in Edgard, Louisiana. This school consists of an 9th through 12th grade population.

The campus will receive general maintenance upgrades to include Grading and Drainage Improvements, Additional Paved Parking, HVAC Repairs, Technology Upgrade, Security Upgrade, and Campus Wide Re-keying to the District Standard.



**Project Status:** Construction  
**Project Manager:** Abigail LaCourse  
**Contractor:** Tuna Construction, LLC.  
**Architect:** Fusion Architects, APC

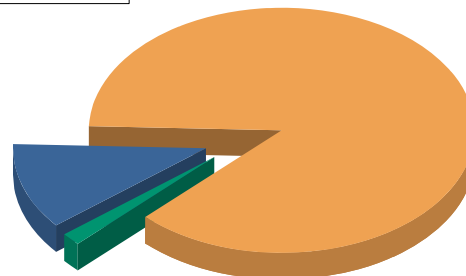
**Key Schedule Milestones:**

Design Start Date	11/5/2009
Design Completion	4/8/2010
Bid Date	5/20/2010
Construction Start	6/28/2010
Construction Completion	2/15/2011

**Projected Construction Budget:**

\$ 516,967.99

Cost to Complete	\$75,627
Cost to Date	\$583,232
Over/Under	\$11,835
<b>Total:</b>	<b>\$670,695</b>



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$ 2,186,040	\$ 670,695	\$ 583,232	\$ 75,627	\$ 11,835

CO#	Approved Amt	Description	Reason

**Updates:**

\*Substantial Completion walk through was completed February 28, 2011.  
 \*Hardware and HVAC system items are in progress to be completed.

## East St. John High School Field House

### Monthly Report - April 2011

#### Summary:

To meet the needs of a 5A High School Athletics program, the ESJH Field House received a 7200 SF addition which included additional space for weight training, a "Ready Room" where players can interact as a team to view films and strategize playing techniques in an educational setting, and new varsity locker rooms. The Field House Renovations and Additions will serve the Varsity and Freshman Football Teams as well as the Baseball, Softball, and Soccer Teams.



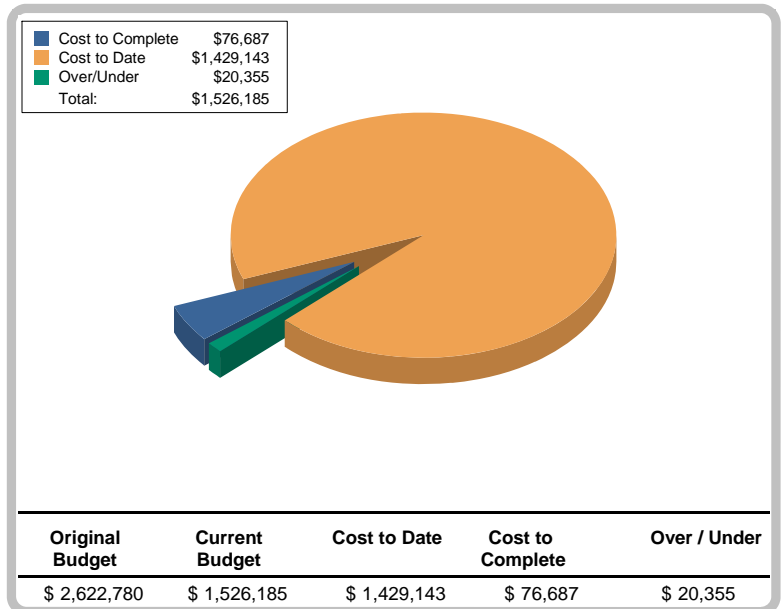
**Project Status:** Close-Out  
**Project Manager:** Abigail LaCourse  
**Contractor:** Bryan Bush Construction Company I  
**Architect:** Holly & Smith Architects, APAC

#### Key Schedule Milestones:

Design Start Date	4/9/2009
Design Completion	10/7/2009
Bid Date	11/5/2009
Construction Start	11/23/2009
Construction Completion	11/18/2010

#### Projected Construction Budget:

\$ 1,286,898.41



CO#	Approved Amt	Description	Reason

#### Updates:

\*Warranty continues through 11/17/11

## Stadium Upgrades at ESJH & WSJH

Monthly Report - April 2011

**Summary:**

Each stadium will receive complete renovations to the press boxes and support areas including restrooms and concessions. Additional parking and paving to allow ADA access at each stadium will be provided, as well as upgrades to visitor's areas at each stadium will be performed.



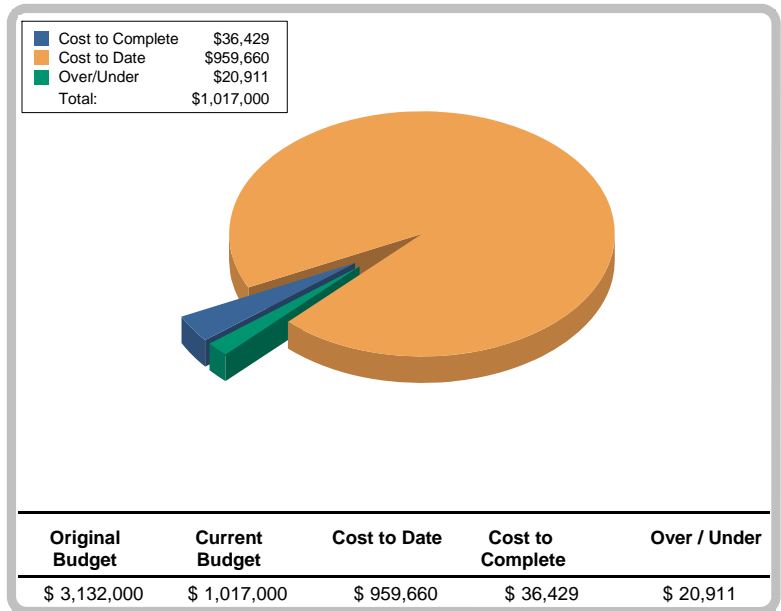
**Project Status:** Close-Out  
**Project Manager:** Floyd Luster, Jr.  
**Contractor:** S.C.K. Trucking & General Construc  
**Architect:** VergesRome Architects

**Key Schedule Milestones:**

Design Start Date	4/9/2009
Design Completion	11/13/2009
Bid Date	12/17/2009
Construction Start	1/7/2010
Construction Completion	10/1/2010

**Projected Construction Budget:**

\$ 876,107.85



CO#	Approved Amt	Description	Reason

**Updates:**  
 \*Project is Substantial Complete.  
 \*Currently Working with Bonding Company to Close-Out Project.



## St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013	
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
<b>SJBP Active Projects</b>	<b>Thu 2/5/09</b>	<b>Thu 11/1/12</b>																		
<b>CDC 001 - Child Development Center</b>	<b>Thu 4/8/10</b>	<b>Thu 8/9/12</b>																		
<b>CDC 001 - Child Development Center</b>	<b>Thu 4/8/10</b>	<b>Thu 8/9/12</b>																		
A/E Selection	Thu 4/8/10	Thu 4/8/10																		
Board Approval	Thu 4/22/10	Thu 4/22/10																		
A/E Contracts	Thu 4/22/10	Wed 6/2/10																		
A/E Kickoff Meeting	Tue 6/8/10	Tue 6/8/10																		
<b>Program Completion Summary</b>	<b>Tue 6/8/10</b>	<b>Mon 7/12/10</b>																		
<b>Schematic Design Summary</b>	<b>Tue 7/13/10</b>	<b>Sun 7/25/10</b>																		
<b>Design Development Summary</b>	<b>Mon 7/26/10</b>	<b>Fri 9/3/10</b>																		
<b>Construction Documents Summary</b>	<b>Sat 9/4/10</b>	<b>Sat 10/23/10</b>																		
<b>Bidding Summary</b>	<b>Sat 10/23/10</b>	<b>Fri 2/11/11</b>																		
<b>Construction Summary</b>	<b>Mon 2/14/11</b>	<b>Thu 8/11/11</b>																		
<b>Warranty</b>	<b>Thu 8/11/11</b>	<b>Thu 8/9/12</b>																		
<b>Playgrounds</b>	<b>Thu 2/5/09</b>	<b>Fri 6/10/11</b>																		
<b>PUP 001 - Playgrounds</b>	<b>Thu 2/5/09</b>	<b>Fri 6/10/11</b>																		
A/E Selection	Thu 2/5/09	Thu 2/5/09																		
A/E Contracts	Thu 2/5/09	Tue 3/31/09																		

SJBP Active Projects Date: Wed 5/11/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



## St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013		
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09			100%																
Survey	Fri 4/10/09	Mon 5/25/09			100%																
Geotechnical	Sat 5/16/09	Wed 9/30/09			100%																
<b>Program Completion Summary</b>	<b>Thu 4/9/09</b>	<b>Fri 5/29/09</b>			100%																
<b>Schematic Design Summary</b>	<b>Fri 5/29/09</b>	<b>Thu 7/23/09</b>			100%																
<b>Design Development Summary</b>	<b>Fri 7/24/09</b>	<b>Thu 8/27/09</b>			100%																
<b>Construction Documents Summary</b>	<b>Fri 8/28/09</b>	<b>Tue 9/15/09</b>			100%																
<b>Bidding Summary</b>	<b>Tue 9/15/09</b>	<b>Thu 10/29/09</b>			100%																
<b>Construction Summary</b>	<b>Thu 10/29/09</b>	<b>Tue 6/15/10</b>							100%												
<b>Warranty Summary</b>	<b>Wed 6/16/10</b>	<b>Fri 6/10/11</b>																			
<b>ESJH - East St. John High Renovations</b>	<b>Thu 4/8/10</b>	<b>Sat 8/18/12</b>																			
<b>ESJH 001 - East St. John High School Renovations</b>	<b>Thu 4/8/10</b>	<b>Sat 8/18/12</b>																			
A/E Selection	Thu 4/8/10	Thu 4/8/10																			
Board Approval	Thu 4/22/10	Thu 4/22/10																			
A/E Contracts	Sat 5/8/10	Fri 6/18/10																			
A/E Kickoff Meeting	Tue 6/22/10	Tue 6/22/10																			
<b>Program Completion Summary</b>	<b>Tue 6/22/10</b>	<b>Thu 8/12/10</b>																			
<b>Schematic Design Summary</b>	<b>Fri 8/13/10</b>	<b>Fri 11/5/10</b>																			
<b>Design Development Summary</b>	<b>Thu 11/4/10</b>	<b>Thu 1/13/11</b>																			

SJBP Active Projects Date: Wed 5/11/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	





## St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013				
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
<b>GMA 001 - Garyville Mt. Airy Magnet</b>	<b>Thu 2/5/09</b>	<b>Sat 2/18/12</b>																					<b>66%</b>
A/E Selection	Thu 2/5/09	Thu 2/5/09																					<b>100%</b>
A/E Contracts	Thu 2/5/09	Mon 3/30/09																					<b>100%</b>
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09																					<b>100%</b>
Survey	Sat 4/11/09	Mon 5/25/09																					<b>100%</b>
Geotechnical	Sat 5/30/09	Tue 7/14/09																					<b>100%</b>
<b>Program Completion Summary</b>	<b>Thu 4/9/09</b>	<b>Wed 6/3/09</b>																					<b>100%</b>
<b>Schematic Design Summary</b>	<b>Thu 6/4/09</b>	<b>Fri 7/17/09</b>																					<b>100%</b>
<b>Design Development Summary</b>	<b>Sat 7/18/09</b>	<b>Fri 9/25/09</b>																					<b>100%</b>
<b>Construction Documents Summary</b>	<b>Sat 9/26/09</b>	<b>Wed 11/18/09</b>																					<b>100%</b>
<b>Bidding Summary</b>	<b>Mon 11/16/09</b>	<b>Wed 1/27/10</b>																					<b>100%</b>
<b>Construction Summary</b>	<b>Tue 4/13/10</b>	<b>Fri 2/18/11</b>																					<b>100%</b>
<b>Warranty Summary</b>	<b>Sat 2/19/11</b>	<b>Sat 2/18/12</b>																					<b>0%</b>
<b>West St. John Elementary</b>	<b>Thu 2/5/09</b>	<b>Sat 7/21/12</b>																					<b>65%</b>
<b>WSJE 001 - West St. John Elementary</b>	<b>Thu 2/5/09</b>	<b>Sat 7/21/12</b>																					<b>65%</b>
A/E Selection	Thu 2/5/09	Thu 2/5/09																					<b>100%</b>
A/E Contracts	Thu 2/5/09	Mon 3/30/09																					<b>100%</b>
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09																					<b>100%</b>
Survey	Mon 5/4/09	Fri 6/5/09																					<b>100%</b>

SJBP Active Projects Date: Wed 5/11/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



## St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Geotechnical	Tue 6/2/09	Fri 7/17/09	100%																			
Program Completion Summary	Thu 4/9/09	Mon 6/15/09	100%																			
Schematic Design Summary	Tue 6/16/09	Tue 8/25/09	100%																			
Design Development Summary	Wed 8/26/09	Mon 10/19/09	100%																			
Construction Documents Summary	Mon 10/19/09	Wed 3/24/10	100%																			
Bidding Summary	Wed 3/24/10	Wed 5/12/10	100%																			
Construction Summary	Wed 5/12/10	Tue 9/6/11	75%																			
Warranty Summary	Thu 7/28/11	Sat 7/21/12	0%																			
<b>East St. John Elementary</b>	<b>Fri 9/25/09</b>	<b>Thu 10/27/11</b>	52%																			
<b>ESJE 001 - East St. John Elementary</b>	<b>Fri 9/25/09</b>	<b>Thu 10/27/11</b>	52%																			
A/E Selection	Fri 9/25/09	Fri 9/25/09	9/25																			
Board Approval	Thu 10/15/09	Thu 10/15/09	10/15																			
A/E Contracts	Thu 10/15/09	Wed 11/25/09	100%																			
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09	100%																			
Program Completion Summary	Thu 11/5/09	Mon 1/25/10	100%																			
Schematic Design Summary	Mon 1/25/10	Sun 2/14/10	100%																			
Design Development Summary	Mon 2/15/10	Mon 2/22/10	100%																			
Construction Documents Summary	Tue 2/23/10	Mon 4/5/10	100%																			
Bidding Summary	Wed 4/21/10	Fri 6/4/10	100%																			

SJBP Active Projects Date: Wed 5/11/11	Task  Milestone  External Tasks	Split  Summary  External Milestone	Progress  Project Summary  Deadline
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## St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
A/E Contracts	Thu 10/15/09	Wed 11/25/09					100%															
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09					100%															
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Thu 1/21/10</b>					100%															
<b>Schematic Design Summary</b>	<b>Thu 1/21/10</b>	<b>Mon 2/22/10</b>					100%															
<b>Design Development Summary</b>	<b>Tue 2/23/10</b>	<b>Mon 3/8/10</b>					100%															
<b>Construction Documents Summary</b>	<b>Tue 3/9/10</b>	<b>Thu 4/1/10</b>					100%															
<b>Bidding Summary</b>	<b>Wed 4/21/10</b>	<b>Wed 6/2/10</b>					100%															
<b>Construction Summary</b>	<b>Thu 6/17/10</b>	<b>Wed 1/26/11</b>									100%											
<b>Warranty Summary</b>	<b>Thu 1/27/11</b>	<b>Thu 1/26/12</b>																			27%	
<b>INT 001 - Intercom Replacement and Upgrades</b>	<b>Fri 9/25/09</b>	<b>Sun 9/11/11</b>																			83%	
<b>INT 001 - Intercom Replacement and Upgrades</b>	<b>Fri 9/25/09</b>	<b>Sun 9/11/11</b>																			83%	
A/E Selection	Fri 9/25/09	Fri 9/25/09					9/25															
Board Approval	Thu 10/15/09	Thu 10/15/09					10/15															
A/E Contracts	Thu 10/15/09	Wed 11/25/09					100%															
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09					100%															
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Thu 1/21/10</b>					100%															
<b>Schematic Design Summary</b>	<b>Thu 1/21/10</b>	<b>Mon 2/22/10</b>					100%															
<b>Design Development Summary</b>	<b>Tue 2/23/10</b>	<b>Mon 3/1/10</b>					100%															
<b>Construction Documents Summary</b>	<b>Tue 3/2/10</b>	<b>Thu 4/8/10</b>					100%															

SJBPS Active Projects Date: Wed 5/11/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	





## St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Board Approval	Thu 10/15/09	Thu 10/15/09					◆ 10/15															
A/E Contracts	Thu 10/15/09	Wed 11/25/09					■ 100%															
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09					⊥ 100%															
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Thu 1/21/10</b>					■ 100%															
<b>Schematic Design Summary</b>	<b>Thu 1/21/10</b>	<b>Mon 2/22/10</b>					■ 100%															
<b>Design Development Summary</b>	<b>Tue 2/23/10</b>	<b>Mon 3/1/10</b>					■ 100%															
<b>Construction Documents Summary</b>	<b>Tue 3/2/10</b>	<b>Thu 4/8/10</b>					■ 100%															
<b>Bidding Summary</b>	<b>Wed 4/21/10</b>	<b>Thu 6/3/10</b>					■ 100%															
<b>Construction Summary</b>	<b>Tue 6/8/10</b>	<b>Tue 2/15/11</b>					■ 100%															
<b>Warranty Summary</b>	<b>Wed 2/16/11</b>	<b>Wed 2/15/12</b>																				
<b>SBO 001 - School Board Office</b>	<b>Fri 9/25/09</b>	<b>Sun 1/15/12</b>					■ 67%															
<b>SBO 001 - School Board Office</b>	<b>Fri 9/25/09</b>	<b>Sun 1/15/12</b>					■ 67%															
A/E Selection	Fri 9/25/09	Fri 9/25/09					◆ 9/25															
Board Approval	Thu 10/15/09	Thu 10/15/09					◆ 10/15															
A/E Contracts	Thu 10/15/09	Wed 11/25/09					■ 100%															
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09					⊥ 100%															
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Thu 1/21/10</b>					■ 100%															
<b>Schematic Design Summary</b>	<b>Thu 1/21/10</b>	<b>Mon 2/22/10</b>					■ 100%															
<b>Design Development Summary</b>	<b>Tue 2/23/10</b>	<b>Wed 3/10/10</b>					■ 100%															

SJBP Active Projects Date: Wed 5/11/11	Task		Milestone	◆	External Tasks	
	Split		Summary		External Milestone	◆
	Progress		Project Summary		Deadline	↓





## St. John the Baptist Parish Schools Active Project Schedule

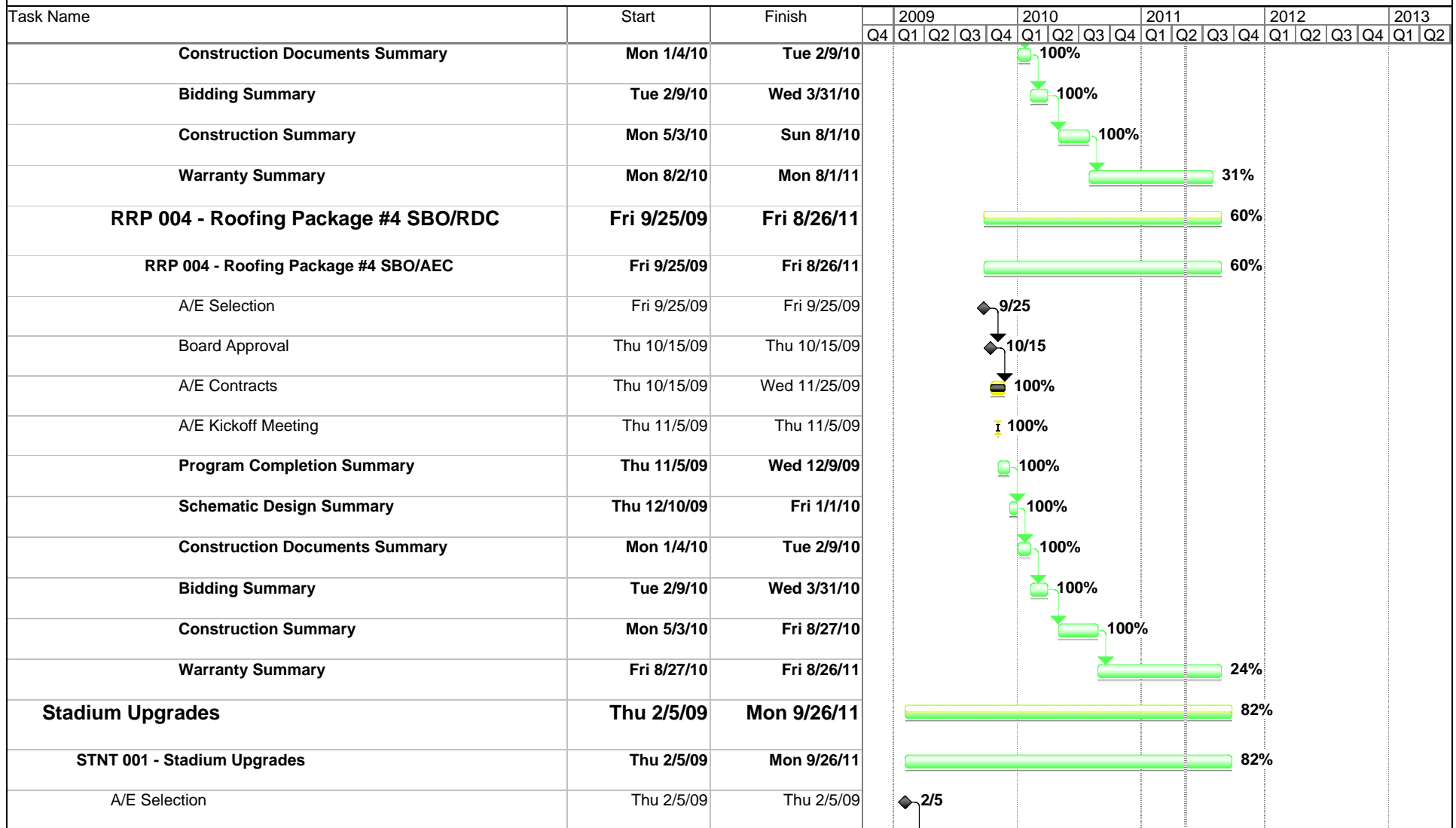


Task Name	Start	Finish	2009				2010				2011				2012				2013	
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
<b>RRP 002 - Roofing Package #2 LGA/MAF</b>	<b>Fri 9/25/09</b>	<b>Sat 11/5/11</b>																		
A/E Selection	Fri 9/25/09	Fri 9/25/09	◆ 9/25																	
Board Approval	Thu 10/15/09	Thu 10/15/09	◆ 10/15																	
A/E Contracts	Thu 10/15/09	Wed 11/25/09	■ 100%																	
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09	⏸ 100%																	
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Wed 12/9/09</b>	□ 100%																	
<b>Schematic Design Summary</b>	<b>Thu 12/10/09</b>	<b>Fri 1/1/10</b>	▽ 100%																	
<b>Construction Documents Summary</b>	<b>Mon 1/4/10</b>	<b>Tue 2/9/10</b>	□ 100%																	
<b>Bidding Summary</b>	<b>Tue 2/9/10</b>	<b>Tue 3/16/10</b>	▽ 100%																	
<b>Construction Summary</b>	<b>Mon 3/8/10</b>	<b>Fri 11/5/10</b>	▬ 100%																	
<b>Warranty Summary</b>	<b>Fri 11/5/10</b>	<b>Sat 11/5/11</b>	▬ 5%																	
<b>RRP 003 - Roofing Package #3 JLO/CDC</b>	<b>Fri 9/25/09</b>	<b>Mon 8/1/11</b>																		
A/E Selection	Fri 9/25/09	Fri 9/25/09	◆ 9/25																	
Board Approval	Thu 10/15/09	Thu 10/15/09	◆ 10/15																	
A/E Contracts	Thu 10/15/09	Wed 11/25/09	■ 100%																	
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09	⏸ 100%																	
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Wed 12/9/09</b>	□ 100%																	
<b>Schematic Design Summary</b>	<b>Thu 12/10/09</b>	<b>Fri 1/1/10</b>	▽ 100%																	

SJBP Active Projects Date: Wed 5/11/11	Task		Milestone	◆	External Tasks	
	Split		Summary		External Milestone	◆
	Progress		Project Summary		Deadline	↓



## St. John the Baptist Parish Schools Active Project Schedule



SJBP Active Projects  
Date: Wed 5/11/11





## St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013	
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
A/E Contracts	Thu 2/5/09	Mon 3/30/09	100%																	
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09	100%																	
Survey	Fri 4/10/09	Mon 5/25/09	100%																	
Geotechnical	Fri 5/1/09	Fri 7/24/09	100%																	
<b>Program Completion Summary</b>	<b>Thu 4/9/09</b>	<b>Tue 5/26/09</b>	100%																	
<b>Schematic Design Summary</b>	<b>Wed 5/27/09</b>	<b>Tue 6/30/09</b>	100%																	
<b>Design Development Summary</b>	<b>Wed 7/1/09</b>	<b>Tue 8/11/09</b>	100%																	
<b>Construction Documents Summary</b>	<b>Wed 8/12/09</b>	<b>Fri 11/13/09</b>	100%																	
<b>Bidding Summary</b>	<b>Fri 11/13/09</b>	<b>Fri 1/8/10</b>	100%																	
<b>Construction Summary</b>	<b>Thu 1/7/10</b>	<b>Fri 10/1/10</b>	100%																	
<b>Warranty Summary</b>	<b>Sat 10/2/10</b>	<b>Mon 9/26/11</b>	46%																	
<b>Track Upgrades</b>	<b>Thu 2/5/09</b>	<b>Wed 9/28/11</b>	85%																	
<b>STNT 002 - Track Upgrades</b>	<b>Thu 2/5/09</b>	<b>Wed 9/28/11</b>	85%																	
A/E Selection	Thu 2/5/09	Thu 2/5/09	2/5																	
A/E Contracts	Thu 2/5/09	Mon 3/30/09	100%																	
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09	100%																	
Survey	Fri 4/10/09	Mon 5/25/09	100%																	
Geotechnical	Fri 5/1/09	Fri 7/24/09	100%																	
<b>Program Completion Summary</b>	<b>Thu 4/9/09</b>	<b>Tue 5/26/09</b>	100%																	

SJBP Active Projects Date: Wed 5/11/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



