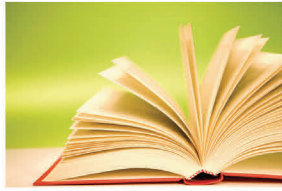




Educational & Facilities Plan



Program Management Monthly Report

October 2011

Superintendent

Dr. Courtney Millet

Board Members

Patrick H. Sanders, President
Clarence Triche, Vice President
Russell Jack — District 1
Albert "Ali" Burl, III — District 2
Gerald J. Keller, Ph.D. — District 3
Sherry Defrancesch — District 5
Keith Jones — District 6
Phillip Johnson — District 7
Russ Wise — District 8
Lowell Bacas — District 9
Rodney Nicholas — District 10

St. John the Baptist Parish School System Facility Improvement Program

Summary:

In November 2008, the voters of St. John the Baptist Parish approved Proposition No. 2 giving the School Board authority to sale \$46 million in bonds to fund facility repairs, renovations, additions and new construction projects. This Monthly Report is to keep the School Board, School Personnel and concerned citizens informed on the progress of current projects and to provide detailed information as it relates to schedules, budgets, major milestones and financial accountability.



Updates:

As of November 1, 2011, St. John the Baptist Parish School System has completed 16 major renovation projects totaling \$33 million. The major renovations completed include 11 campuses and involved upgrades to HVAC systems, drainage repairs, door hardware, parking areas, code upgrades and electrical systems. Additionally, the following have been completed:

- Nine elementary schools have received new playgrounds.
- New roofs have been constructed at seven school sites.
- Five schools have new intercom systems.
- Eight schools have new security systems, as well as, upgraded technology in each classroom.
- Stadiums at both West St. John and East St. John High Schools have been renovated to include new press boxes, additional parking, handicap accessibility, and new restrooms.
- New track surfaces were installed at both High Schools.
- A new technology lab was constructed at West St. John High School.
- The field house at East St. John High received a 7000 SF addition and extensive renovation to the existing facility.
- A pony league baseball field was completed at Garyville Magnet.
- CDC Renovations and Parking Lot

Other project updates:

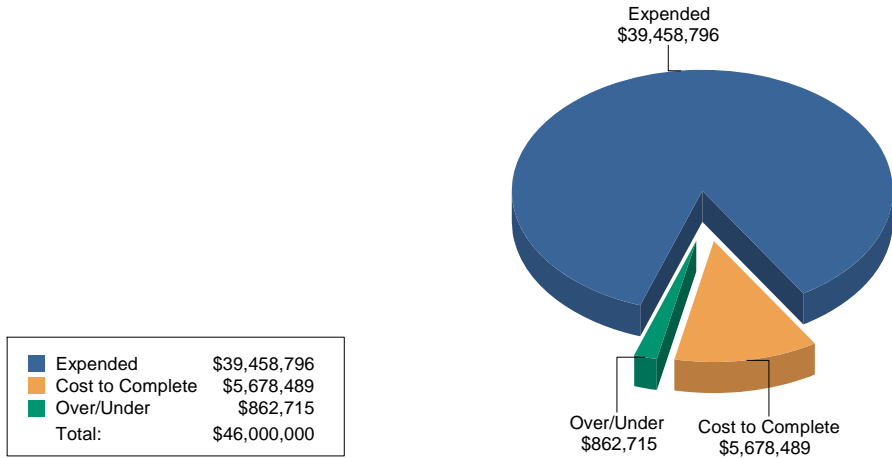
- West St. John Elementary Addition project was recently completed and is in close-out phase.
- LaPlace Elementary Addition project remains under construction with anticipated January 2012 completion.
- Renovations to the Child Development Center and the HVAC upgrades at East St. John High School are in warranty phase.
- Additional project enhancements at West St. John Elementary, West St. John High and Garyville Magnet. (Construction and Bid Phase)
- Repairs to Emily C. Watkins HVAC is in the design phase.
- Renovations to the Adult Education Center & Leon Godchaux Renovations projects are in the bid phase.

All completed projects remain under warranty for one year after completion. At that time, the District's maintenance department will take over full maintenance and repair of the projects. As part of the close-out phase, the contractors are providing training to district personnel.

St. John the Baptist Parish School System Facility Improvement Program

Overall Program Financials

St. John the Baptist Parish School



Project Name	Original Budget	Projected Budget	Cost to Date	Cost to Complete	Over / Under
LES Renovations & Additions	\$ 11,100,034	\$ 13,636,540	\$ 10,971,238	\$ 2,330,600	\$ 334,701
SBO - General Renovations	\$ 490,870	\$ 313,196	\$ 305,358	\$ 7,838	\$ 0
PMO Overall Program Management	\$ 0	\$ 2,010,697	\$ 1,291,919	\$ 718,778	\$ 0
Playground Upgrades at Nine Elementary Schools	\$ 783,000	\$ 854,509	\$ 854,509	\$ 0	\$ 0
FWE General Renovations	\$ 1,027,518	\$ 1,729,934	\$ 1,717,429	\$ 12,505	\$ 0
ESJE General Renovations	\$ 1,270,284	\$ 660,298	\$ 656,530	\$ 3,769	\$ 0
GMA General Renovations	\$ 1,428,432	\$ 1,157,295	\$ 1,069,458	\$ 87,837	\$ 0
JLO General Renovations	\$ 618,756	\$ 334,496	\$ 333,287	\$ 1,209	\$ 0
LPE General Renovations	\$ 1,064,628	\$ 896,527	\$ 890,126	\$ 6,401	\$ 0
LGA General Renovations	\$ 853,632	\$ 136,277	\$ 46,875	\$ 82,543	\$ 6,859
MAF General Renovations	\$ 114,370	\$ 0	\$ 0	\$ 0	\$ 0
MSEC General Renovations	\$ 158,850	\$ 0	\$ 0	\$ 0	\$ 0
Adult Education Center General Renovations	\$ 530,060	\$ 81,323	\$ 3,925	\$ 71,801	\$ 5,597
Child Development Center - General Renovations	\$ 677,680	\$ 635,763	\$ 633,669	\$ 2,094	\$ 0
WSJE Renovations and Addition	\$ 10,950,916	\$ 9,896,375	\$ 9,243,348	\$ 336,320	\$ 316,707
WSJH General Renovations	\$ 2,186,040	\$ 720,695	\$ 655,472	\$ 44,633	\$ 20,590
Covered Outdoor Play Areas	\$ 3,340,800	\$ 0	\$ 0	\$ 0	\$ 0
ESJH General Renovations	\$ 3,649,350	\$ 4,047,239	\$ 3,696,807	\$ 304,697	\$ 45,735
ESJH Field House	\$ 2,622,780	\$ 1,535,525	\$ 1,525,682	\$ 9,843	\$ 0
Stadium Upgrades at ESJH & WSJH	\$ 3,132,000	\$ 1,006,476	\$ 991,009	\$ 15,467	\$ 0
INT Intercom Upgrades and Repair - Various Sites	\$ 0	\$ 264,888	\$ 263,913	\$ 975	\$ 0
RRP Pkg. 1 - WSJH Roofing Replacement and Repairs	\$ 0	\$ 867,304	\$ 867,304	\$ 0	\$ 0
RRP Pkg. 2 - LGA/Maintenance Facility Roofing Replacement and Repair	\$ 0	\$ 787,039	\$ 787,039	\$ 0	\$ 0
RRP Pkg. 3 - JLO/CDC Roofing Replacement and Repair	\$ 0	\$ 130,594	\$ 130,594	\$ 0	\$ 0
RRP Pkg. 4 - SBO/Redirection Center Roofing Replacement and Repair	\$ 0	\$ 457,668	\$ 457,668	\$ 0	\$ 0
New Tracks at ESJH & WSJH	\$ 0	\$ 1,911,816	\$ 1,911,670	\$ 146	\$ 0
AHERA Compliance	\$ 0	\$ 30,000	\$ 7,295	\$ 21,885	\$ 820
Pre-K Program Furniture and Modifications	\$ 0	\$ 180,427	\$ 71,214	\$ 109,213	\$ 0
ECW HVAC Assessment & Erate Funding	\$ 0	\$ 78,898	\$ 65,603	\$ 13,295	\$ 0
ECW Repairs Project	\$ 0	\$ 1,550,000	\$ 6,987	\$ 1,416,108	\$ 126,906
GMA Gym and Baseball Field Renovations	\$ 0	\$ 88,200	\$ 2,868	\$ 80,532	\$ 4,800
Overall Totals:	\$ 46,000,000	\$ 46,000,000	\$ 39,458,796	\$ 5,678,489	\$ 862,715

LaPlace Elementary School Renovations & Additions

Monthly Report - October 2011

Summary:

LaPlace Elementary School will receive new classrooms, administration, media center, and cafeteria addition. Also included will be general renovations and upgrades to the facilities, which include the following: Grading and Drainage Improvements, Additional Parking and Repairs to Existing, New Sidewalks, HVAC Repairs, Technology Upgrade, Security Upgrade, New Playground, New Covered Play Area.



Project Status: Construction
Project Manager: Floyd Luster, Jr.
Contractor: MAPP Construction, LLC
Architect: Holly & Smith Architects, APAC

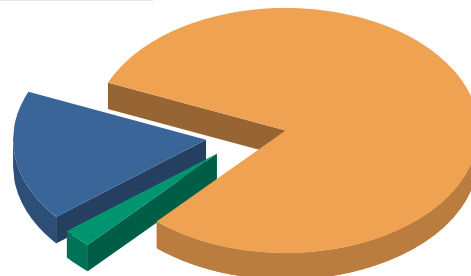
Key Schedule Milestones:

Design Start Date	12/22/2009
Design Completion	9/13/2010
Bid Date	10/12/2010
Construction Start	11/2/2010
Construction Completion	12/19/2011

Projected Construction Budget:

\$ 11,853,344.32

Cost to Complete	\$2,330,600
Cost to Date	\$10,971,238
Over/Under	\$334,701
Total:	\$13,636,540



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$ 11,100,034	\$ 13,636,540	\$ 10,971,238	\$ 2,330,600	\$ 334,701

CO#	Approved Amt	Description	Reason
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Updates:

- * Electrical (lighting), plumbing (fixtures), sprinkler, and final mechanical items are nearing completion. HVAC Start-Up is ongoing.
- * Kitchen equipment installation is complete.
- * Site work is ongoing and nearing completion.
- * Exterior stucco and exterior masonry is nearing completion.
- * Interior painting, Epoxy flooring, and VCT flooring is ongoing.
- * Partial shipment of classroom millwork has arrived on-site.
- * Building Scheduled to be Substantially Complete on December 19, 2011. Move is scheduled to commence on December 20, 2011.
- * Furniture Fixtures and Equipment (FFE) is scheduled to arrive December 20-31, 2011.

LGA General Renovations

Monthly Report - October 2011

Summary:

The Main Building at the Leon Godchaux campus will receive selected renovations including replacement of deteriorated HVAC units, provision of ADA-compliant parking, door hardware and restrooms, and several Life Safety Code upgrades. The roof on the Main Building was replaced under the recently-completed Roofing Project.



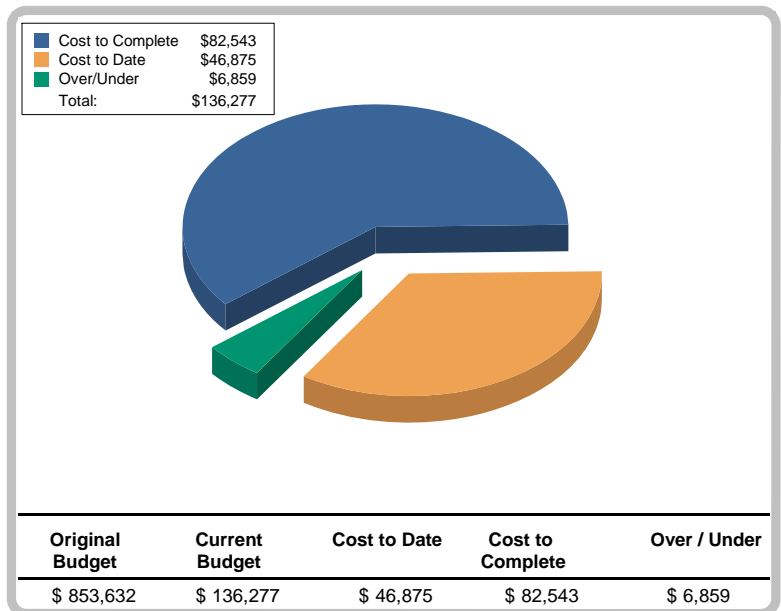
Project Status: Bid Phase
Project Manager: Floyd Luster, Jr.
Contractor: TBD
Architect: Remson Haley Herpin Architects

Key Schedule Milestones:

Design Start Date	7/21/2011
Design Completion	10/24/2011
Bid Date	11/3/2011
Construction Start	12/13/2011
Construction Completion	1/12/2012

Projected Construction Budget:

\$ 57,400.00



CO#	Approved Amt	Description	Reason
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Updates:

- * Project Bid on November 3, 2011.
- * Recommendation to award project to low bid contractor (Charles Carter Construction) at December 1, 2011 SJBP School Board Meeting.

Adult Education Center General Renovations

Monthly Report - October 2011

Summary:

The Adult Education Center will receive selected renovations including replacement of deteriorated windows on South Elevation, relocation of existing window A/C units into adjacent walls, provision of ADA-compliant parking and entry ramp, completion of interior floor finishes in several rooms and removal of deteriorated interior millwork items.



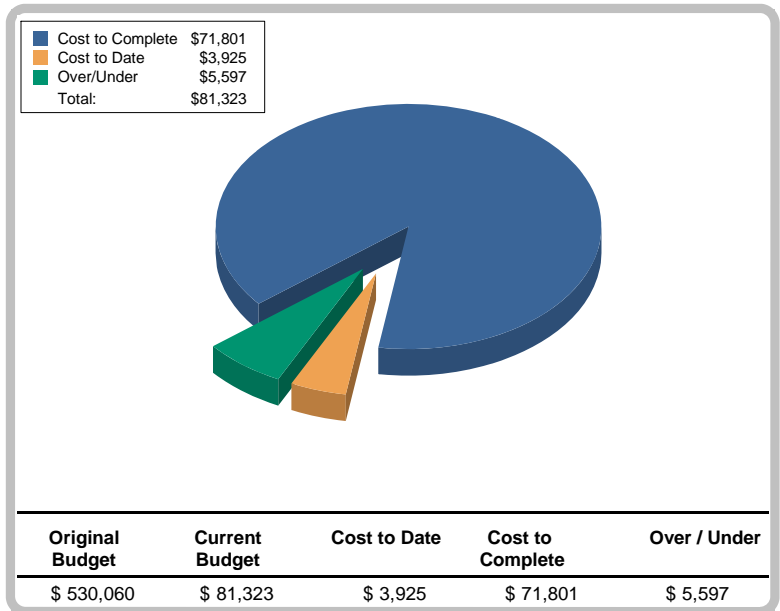
Project Status: Bid Phase
Project Manager: Floyd Luster, Jr.
Contractor: TBD
Architect: Remson Haley Herpin Architects

Key Schedule Milestones:

Design Start Date	7/21/2011
Design Completion	10/24/2011
Bid Date	11/3/2011
Construction Start	12/13/2011
Construction Completion	1/12/2012

Projected Construction Budget:

\$ 46,500.00



CO#	Approved Amt	Description	Reason

Updates:
 * Project Bid on November 3, 2011.
 * Recommendation to award project to low bid contractor (Honore' Companies) at December 1, 2011 SJBP School Board Meeting.

Child Development Center - General Renovations

Monthly Report - October 2011

Summary:

The Child Development Center will receive general renovations and upgrades to the facilities, which include the following: Technology Upgrade, Roofing Repairs and Replacements, New Concrete Parking, Upgrade to Multipurpose Room, Grading and Drainage Improvements, Security Upgrade, New Playground, HVAC Repairs.



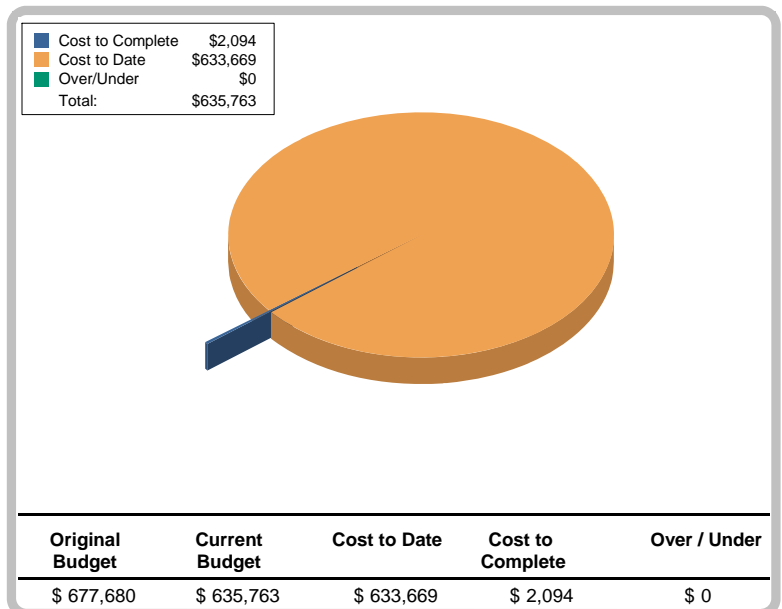
Project Status: Close-Out
Project Manager: John Alberstadt
Contractor: Regal Construction, LLC.
Architect: Chenevert Architects

Key Schedule Milestones:

Design Start Date	6/8/2010
Design Completion	10/23/2010
Bid Date	1/20/2011
Construction Start	5/30/2011
Construction Completion	8/11/2011

Projected Construction Budget:

\$ 501,434.00



CO#	Approved Amt	Description	Reason
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Updates:

*Project Substantial Completion issued August 5th.
 *Project construction and punchlist items are complete.
 *Project is in the warranty period

West St. John Elementary Renovations & Addition

Monthly Report - October 2011

Summary:

West St. John Elementary School is located at 2555 Highway 18 in Edgard, LA. This school consists of Pre-Kindergarten through 7th grade. The current project scope consists of demolishing the two story classroom portion of the main classroom building, demolition of the existing band hall and the design and construction of a new two-story classroom addition.



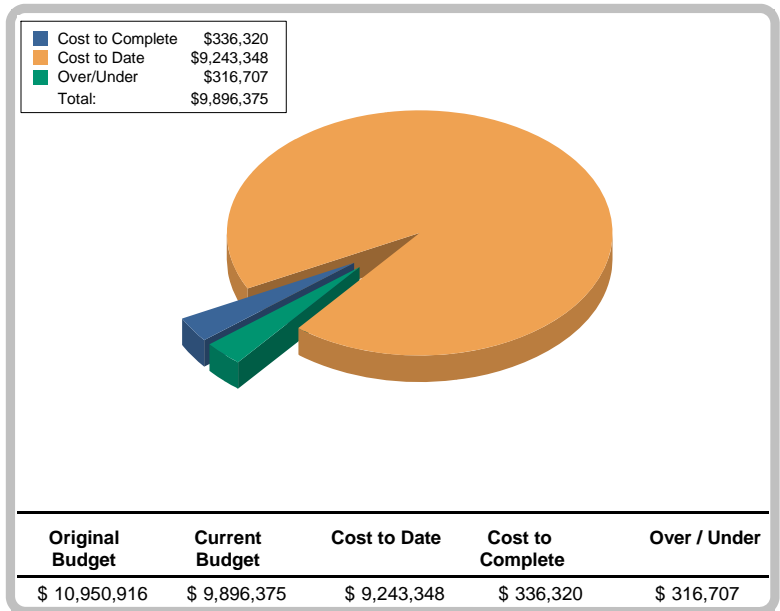
Project Status: Close-Out
Project Manager: Floyd Luster, Jr.
Contractor: Lincoln Builders
Architect: Grace & Hebert Architects

Key Schedule Milestones:

Design Start Date	4/9/2009
Design Completion	3/24/2010
Bid Date	4/29/2010
Construction Start	5/21/2010
Construction Completion	7/28/2011

Projected Construction Budget:

\$ 8,328,974.25



CO#	Approved Amt	Description	Reason

Updates:
 * Ribbon Cutting Ceremony was held on November 4, 2011.
 * Locker Room Renovations scheduled to commence December 2011.

East St. John High General Renovations

Monthly Report - October 2011

Summary:

East St. John High School will receive general renovations and upgrades to the facilities, which include the following: HVAC Upgrades (Main Building), HVAC Repairs in Voc Ed and 400 Buildings, Technology Upgrade, Security Upgrade, New Track, Stadium Improvements.



Project Status: Close-Out
Project Manager: Floyd Luster, Jr.
Contractor: Volute, Inc.
Architect: Chenevert Architects

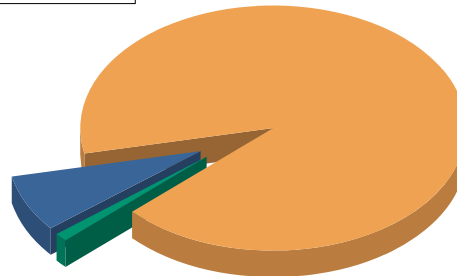
Key Schedule Milestones:

Design Start Date	6/22/2010
Design Completion	2/12/2011
Bid Date	3/10/2011
Construction Start	5/27/2011
Construction Completion	7/23/2011

Projected Construction Budget:

\$ 3,356,997.32

Cost to Complete	\$304,697
Cost to Date	\$3,696,807
Over/Under	\$45,735
Total:	\$4,047,239



Original Budget	Current Budget	Cost to Date	Cost to Complete	Over / Under
\$ 3,649,350	\$ 4,047,239	\$ 3,696,807	\$ 304,697	\$ 45,735

CO#	Approved Amt	Description	Reason
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Updates:

*Warranty continues through 8/20/12.

ECW Repairs Project

Monthly Report - October 2011

Summary:

Significant temperature and moisture control issues have been experienced since completion of construction in 2008. Original Architect and Contractor unable/unwilling to correct these issues. In addition there remain several warranty items that original Architect and Contractor also failed to correct. This project is to correct those deficiencies and restore the building to proper operating condition so it may serve its intended function.



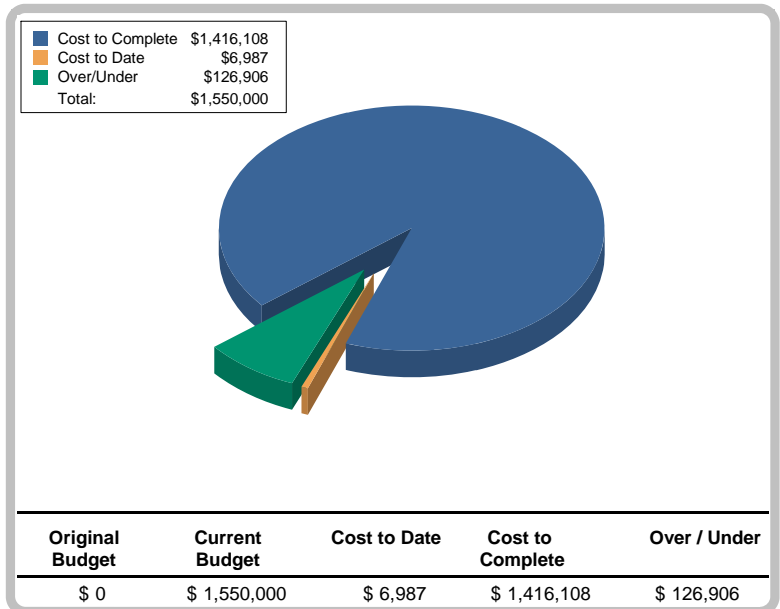
Project Status: Design
Project Manager: John Alberstadt
Contractor: TBD
Architect: Chenevert Architects

Key Schedule Milestones:

Design Start Date	9/26/2011
Design Completion	1/25/2012
Bid Date	2/23/2012
Construction Start	5/24/2012
Construction Completion	8/1/2012

Projected Construction Budget:

\$ 1,234,364.07



CO#	Approved Amt	Description	Reason

Updates:
 *This project is in Design Phase.

GMA Gym and Baseball Field Renovations

Monthly Report - October 2011

Summary:

Renovations for Garyville/Mt. Airy Math and Science Magnet School will include demolition and replacement of the gymnasium flooring, demolition and installation of scoreboards at gymnasium and installation of new solar powered scoreboard with remote control operation at baseball field.



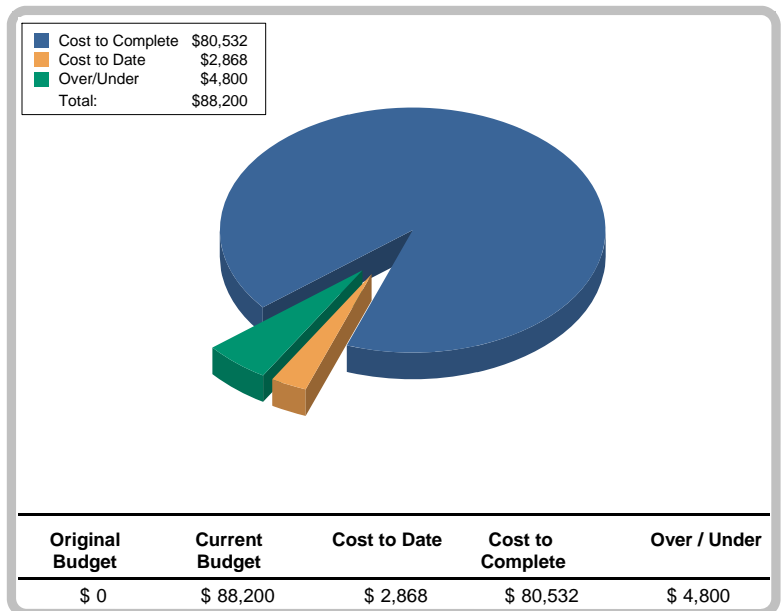
Project Status: Bid Phase
Project Manager: Floyd Luster, Jr.
Contractor: TBD
Architect: Remson Haley Herpin Architects

Key Schedule Milestones:

Design Start Date	4/9/2009
Design Completion	11/16/2009
Bid Date	1/14/2010
Construction Start	4/19/2010
Construction Completion	2/18/2011

Projected Construction Budget:

\$ 72,300.00



CO#	Approved Amt	Description	Reason

Updates:
 * Project Bid on November 3, 2011.
 * Recommendation to award project to low bid contractor (Honore' Companies) at December 1, 2011 SJBP School Board Meeting.



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013				2014				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
SJBP Active Projects	Thu 2/5/09	Thu 11/1/12																									66%
ECW002 - Repairs	Mon 9/12/11	Tue 8/6/13																									7%
ECW-002	Mon 9/12/11	Tue 8/6/13																									7%
A/E Selection	Mon 9/12/11	Sun 9/25/11																									0%
Board Approval	Sun 9/25/11	Sun 9/25/11																									9/25
A/E Contracts	Mon 9/12/11	Sun 9/25/11																									100%
A/E Kickoff Meeting	Mon 9/26/11	Mon 9/26/11																									100%
Design/Bid Summary	Mon 9/26/11	Thu 3/15/12																									23%
Program Completion Summary	Mon 9/26/11	Thu 10/20/11																									100%
Schematic Design Summary	Tue 10/25/11	Mon 11/21/11																									68%
Design Development Summary	Tue 11/22/11	Mon 12/12/11																									0%
Construction Documents Summary	Tue 12/13/11	Wed 1/25/12																									0%
Bidding Summary	Wed 1/25/12	Thu 3/15/12																									0%
Construction Summary	Thu 3/15/12	Mon 8/6/12																									0%
Warranty	Tue 8/7/12	Tue 8/6/13																									0%
LGA001 - Renovations	Thu 6/2/11	Fri 1/11/13																									21%
LGA 001 - Renovations	Thu 6/2/11	Fri 1/11/13																									21%
A/E Selection	Thu 6/2/11	Thu 6/2/11																									100%
Board Approval	Thu 7/7/11	Thu 7/7/11																									100%
A/E Contracts	Thu 7/7/11	Sat 7/16/11																									100%
A/E Kickoff Meeting	Thu 7/21/11	Thu 7/21/11																									7/21
Design Bid Summary	Thu 7/21/11	Thu 12/1/11																									93%
Program Completion Summary	Thu 7/21/11	Wed 8/3/11																									100%
Schematic Design Summary	Wed 8/3/11	Sun 8/21/11																									100%
Design Development Summary	Sun 8/21/11	Thu 9/15/11																									100%
Construction Documents Summary	Thu 9/15/11	Mon 10/24/11																									100%
Bidding Summary	Thu 10/20/11	Thu 12/1/11																									83%
Construction Summary	Thu 12/8/11	Thu 1/12/12																									0%
Warranty Summary	Fri 1/13/12	Fri 1/11/13																									0%
AEC001 - AEC Renovations	Thu 6/2/11	Fri 1/11/13																									21%

SJBP Active Projects Date: Fri 11/18/11	Task		External Milestone		Manual Summary Rollup	
	Split		Inactive Task		Manual Summary	
	Milestone		Inactive Milestone		Start-only	
	Summary		Inactive Summary		Finish-only	
	Project Summary		Manual Task		Progress	
	External Tasks		Duration-only		Deadline	



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013				2014	
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Board Approval	Thu 4/22/10	Thu 4/22/10					◆ 4/22																	
A/E Contracts	Sat 5/8/10	Fri 6/18/10					■ 100%																	
A/E Kickoff Meeting	Tue 6/22/10	Tue 6/22/10					■ 100%																	
Design/Bid Summary	Tue 6/22/10	Mon 4/4/11																						
Program Completion Summary	Tue 6/22/10	Thu 8/12/10																						
Schematic Design Summary	Fri 8/13/10	Fri 11/5/10																						
Design Development Summary	Thu 11/4/10	Thu 1/13/11																						
Construction Documents Summary	Fri 1/14/11	Sat 2/12/11																						
Bidding Summary	Wed 2/9/11	Mon 4/4/11																						
Construction Summary	Mon 4/4/11	Sat 7/23/11																						
Warranty Summary	Sat 8/20/11	Sat 8/18/12																						
Garyville/Mt. Airy Math and Science Magnet	Thu 2/5/09	Sat 2/18/12																						
GMA 001 - Garyville Mt. Airy Magnet	Thu 2/5/09	Sat 2/18/12																						
A/E Selection	Thu 2/5/09	Thu 2/5/09					◆ 2/5																	
A/E Contracts	Thu 2/5/09	Mon 3/30/09					■ 100%																	
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09					■ 100%																	
Survey	Sat 4/11/09	Mon 5/25/09					■ 100%																	
Geotechnical	Sat 5/30/09	Tue 7/14/09					■ 100%																	
Design/Bid Summary	Thu 4/9/09	Wed 1/27/10																						
Program Completion Summary	Thu 4/9/09	Wed 6/3/09																						
Schematic Design Summary	Thu 6/4/09	Fri 7/17/09																						
Design Development Summary	Sat 7/18/09	Fri 9/25/09																						
Construction Documents Summary	Sat 9/26/09	Wed 11/18/09																						
Bidding Summary	Mon 11/16/09	Wed 1/27/10																						
Construction Summary	Tue 4/13/10	Fri 2/18/11																						
Warranty Summary	Sat 2/19/11	Sat 2/18/12																						
West St. John Elementary	Thu 2/5/09	Sat 7/21/12																						
WSJE 001 - West St. John Elementary	Thu 2/5/09	Sat 7/21/12																						
A/E Selection	Thu 2/5/09	Thu 2/5/09					◆ 2/5																	
A/E Contracts	Thu 2/5/09	Mon 3/30/09					■ 100%																	

SJBPS Active Projects Date: Fri 11/18/11	Task		External Milestone	◆	Manual Summary Rollup	
	Split		Inactive Task		Manual Summary	
	Milestone	◆	Inactive Milestone	◇	Start-only	
	Summary		Inactive Summary		Finish-only	
	Project Summary		Manual Task		Progress	
	External Tasks		Duration-only		Deadline	↓



St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013				2014			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09																								
Survey	Mon 5/4/09	Fri 6/5/09																								
Geotechnical	Tue 6/2/09	Fri 7/17/09																								
Design/Bid Summary	Thu 4/9/09	Wed 5/12/10																								
Program Completion Summary	Thu 4/9/09	Mon 6/15/09																								
Schematic Design Summary	Tue 6/16/09	Tue 8/25/09																								
Design Development Summary	Wed 8/26/09	Mon 10/19/09																								
Construction Documents Summary	Mon 10/19/09	Wed 3/24/10																								
Bidding Summary	Wed 3/24/10	Wed 5/12/10																								
Construction Summary	Wed 5/12/10	Tue 9/6/11																								
Warranty Summary	Thu 7/28/11	Sat 7/21/12																								
LaPlace Elementary School	Thu 11/5/09	Tue 12/18/12																								
LES 001 - LaPlace Elementary	Thu 11/5/09	Tue 12/18/12																								
A/E Selection	Thu 12/3/09	Thu 12/3/09																								
A/E Contracts	Thu 11/5/09	Mon 12/28/09																								
A/E Kickoff Meeting	Tue 12/22/09	Tue 12/22/09																								
Survey	Mon 12/28/09	Fri 1/29/10																								
Geotechnical	Mon 12/28/09	Fri 1/29/10																								
Overall Contract Summary	Tue 12/22/09	Mon 12/19/11																								
Design Bid Summary	Tue 12/22/09	Tue 10/26/10																								
Program Completion Summary	Tue 12/22/09	Fri 2/12/10																								
Schematic Design Summary	Fri 2/12/10	Sat 3/20/10																								
Design Development Summary	Sun 3/21/10	Tue 6/8/10																								
Construction Documents Summary	Wed 6/9/10	Mon 9/13/10																								
Bidding Summary	Fri 9/10/10	Tue 10/26/10																								
Construction Summary	Wed 10/27/10	Mon 12/19/11																								
Warranty Summary	Tue 12/20/11	Tue 12/18/12																								

SJBPS Active Projects Date: Fri 11/18/11	Task		External Milestone		Manual Summary Rollup	
	Split		Inactive Task		Manual Summary	
	Milestone		Inactive Milestone		Start-only	
	Summary		Inactive Summary		Finish-only	
	Project Summary		Manual Task		Progress	
	External Tasks		Duration-only		Deadline	