



## Educational & Facilities Plan



# Program Management Monthly Report

September 2011

### Superintendent

Dr. Courtney Millet

### Board Members

Patrick H. Sanders, President  
Clarence Triche, Vice President  
Russell Jack — District 1  
Albert "Ali" Burl, III — District 2  
Gerald J. Keller, Ph.D. — District 3  
Sherry Defrancesch — District 5  
Keith Jones — District 6  
Phillip Johnson — District 7  
Russ Wise — District 8  
Lowell Bacas — District 9  
Rodney Nicholas — District 10

## St. John the Baptist Parish School System Facility Improvement Program

### Summary:

In November 2008, the voters of St. John the Baptist Parish approved Proposition No. 2 giving the School Board authority to sale \$46 million in bonds to fund facility repairs, renovations, additions and new construction projects. This Monthly Report is to keep the School Board, School Personnel and concerned citizens informed on the progress of current projects and to provide detailed information as it relates to schedules, budgets, major milestones and financial accountability.



### Updates:

As of September 1, 2011, St. John the Baptist Parish School System has completed 16 major renovation projects totaling \$33 million. The major renovations completed include 11 campuses and involved upgrades to HVAC systems, drainage repairs, door hardware, parking areas, code upgrades and electrical systems. Additionally, the following have been completed:

- Nine elementary schools have received new playgrounds.
- New roofs have been constructed at seven school sites.
- Five schools have new intercom systems.
- Eight schools have new security systems, as well as, upgraded technology in each classroom.
- Stadiums at both West St. John and East St. John High Schools have been renovated to include new press boxes, additional parking, handicap accessibility, and new restrooms.
- New track surfaces were installed at both High Schools.
- A new technology lab was constructed at West St. John High School.
- The field house at East St. John High received a 7000 SF addition and extensive renovation to the existing facility.
- A pony league baseball field was completed at Garyville Magnet.
- CDC Renovations and Parking Lot

#### Other project updates:

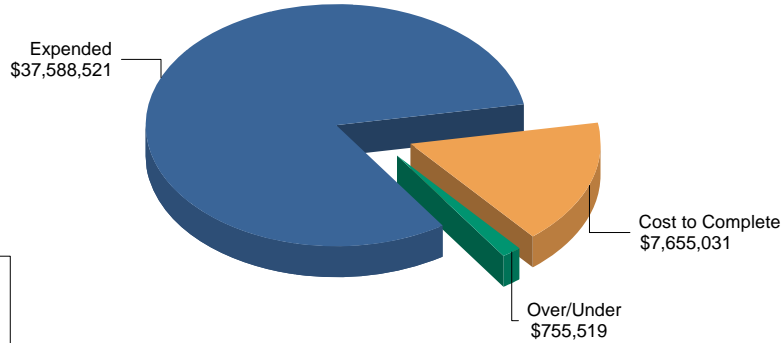
- West St. John Elementary Addition project was recently completed and is in close-out phase.
- LaPlace Elementary Addition project remains under construction with anticipated January 2012 completion.
- Renovations to the Child Development Center and the HVAC upgrades at East St. John High School are entering warranty phase.
- Additional project enhancements are being pursued at West St. John Elementary, West St. John High and Garyville Magnet.
- Repairs to Emily C. Watkins HVAC and Renovations to the Leon Godchaux campus are in the design phase, and
- Renovations to the Adult Education Center in Garyville is entering the design phase.

All completed projects remain under warranty for one year after completion. At that time, the District's maintenance department will take over full maintenance and repair of the projects. As part of the close-out phase, the contractors are providing training to district personnel.

# St. John the Baptist Parish School System Facility Improvement Program

## Overall Program Financials

St. John the Baptist Parish School



Expended	\$37,588,521
Cost to Complete	\$7,655,031
Over/Under	\$755,519
<b>Total:</b>	<b>\$45,999,070</b>

Project Name	Original Budget	Projected Budget	Cost to Date	Cost to Complete	Over / Under
LES Renovations & Additions	\$ 11,100,034	\$ 13,636,540	\$ 9,247,648	\$ 4,051,809	\$ 337,083
SBO - General Renovations	\$ 490,870	\$ 313,196	\$ 305,358	\$ 7,838	\$ 0
PMO Overall Program Management	\$ 0	\$ 2,010,697	\$ 1,291,919	\$ 718,778	\$ 0
Playground Upgrades at Nine Elementary Schools	\$ 783,000	\$ 854,509	\$ 854,509	\$ 0	\$ 0
FWE General Renovations	\$ 1,027,518	\$ 1,729,934	\$ 1,717,429	\$ 12,505	\$ 0
ESJE General Renovations	\$ 1,270,284	\$ 660,298	\$ 656,530	\$ 3,769	\$ 0
GMA General Renovations	\$ 1,428,432	\$ 1,215,218	\$ 1,059,391	\$ 151,059	\$ 4,768
JLO General Renovations	\$ 618,756	\$ 334,496	\$ 333,287	\$ 1,209	\$ 0
LPE General Renovations	\$ 1,064,628	\$ 896,654	\$ 890,126	\$ 6,401	\$ 126
LGA General Renovations	\$ 853,632	\$ 149,392	\$ 42,836	\$ 94,556	\$ 12,000
MAF General Renovations	\$ 114,370	\$ 0	\$ 0	\$ 0	\$ 0
MSEC General Renovations	\$ 158,850	\$ 0	\$ 0	\$ 0	\$ 0
Adult Education Center General Renovations	\$ 530,060	\$ 63,323	\$ 0	\$ 61,313	\$ 2,011
Child Development Center - General Renovations	\$ 677,680	\$ 635,394	\$ 625,362	\$ 10,032	\$ 0
WSJE Renovations and Addition	\$ 10,950,916	\$ 9,896,375	\$ 9,211,870	\$ 488,028	\$ 196,478
WSJH General Renovations	\$ 2,186,040	\$ 720,695	\$ 649,648	\$ 39,029	\$ 32,017
Covered Outdoor Play Areas	\$ 3,340,800	\$ 0	\$ 0	\$ 0	\$ 0
ESJH General Renovations	\$ 3,649,350	\$ 4,081,570	\$ 3,648,601	\$ 389,803	\$ 43,166
ESJH Field House	\$ 2,622,780	\$ 1,535,525	\$ 1,516,172	\$ 19,353	\$ 0
Stadium Upgrades at ESJH & WSJH	\$ 3,132,000	\$ 1,006,476	\$ 991,009	\$ 15,467	\$ 0
INT Intercom Upgrades and Repair - Various Sites	\$ 0	\$ 265,033	\$ 263,913	\$ 975	\$ 145
RRP Pkg. 1 - WSJH Roofing Replacement and Repairs	\$ 0	\$ 867,304	\$ 867,304	\$ 0	\$ 0
RRP Pkg. 2 - LGA/Maintenance Facility Roofing Replacement and Repair	\$ 0	\$ 787,039	\$ 787,039	\$ 0	\$ 0
RRP Pkg. 3 - JLO/CDC Roofing Replacement and Repair	\$ 0	\$ 130,594	\$ 130,594	\$ 0	\$ 0
RRP Pkg. 4 - SBO/Redirection Center Roofing Replacement and Repair	\$ 0	\$ 457,668	\$ 457,668	\$ 0	\$ 0
New Tracks at ESJH & WSJH	\$ 0	\$ 1,911,816	\$ 1,911,670	\$ 146	\$ 0
AHERA Compliance	\$ 0	\$ 30,000	\$ 7,295	\$ 21,885	\$ 820
Pre-K Program Furniture and Modifications	\$ 0	\$ 180,427	\$ 55,740	\$ 124,687	\$ 0
ECW HVAC Assessment & Erate Funding	\$ 0	\$ 78,898	\$ 65,603	\$ 13,295	\$ 0
ECW Repairs Project	\$ 0	\$ 1,550,000	\$ 0	\$ 1,423,094	\$ 126,906
<b>Overall Totals:</b>	<b>\$ 46,000,000</b>	<b>\$ 45,999,070</b>	<b>\$ 37,588,521</b>	<b>\$ 7,655,031</b>	<b>\$ 755,519</b>

## LaPlace Elementary School Renovations & Additions

Monthly Report - September 2011

**Summary:**

LaPlace Elementary School will receive new classrooms, administration, media center, and cafeteria addition. Also included will be general renovations and upgrades to the facilities, which include the following: Grading and Drainage Improvements, Additional Parking and Repairs to Existing, New Sidewalks, HVAC Repairs, Technology Upgrade, Security Upgrade, New Playground, New Covered Play Area.



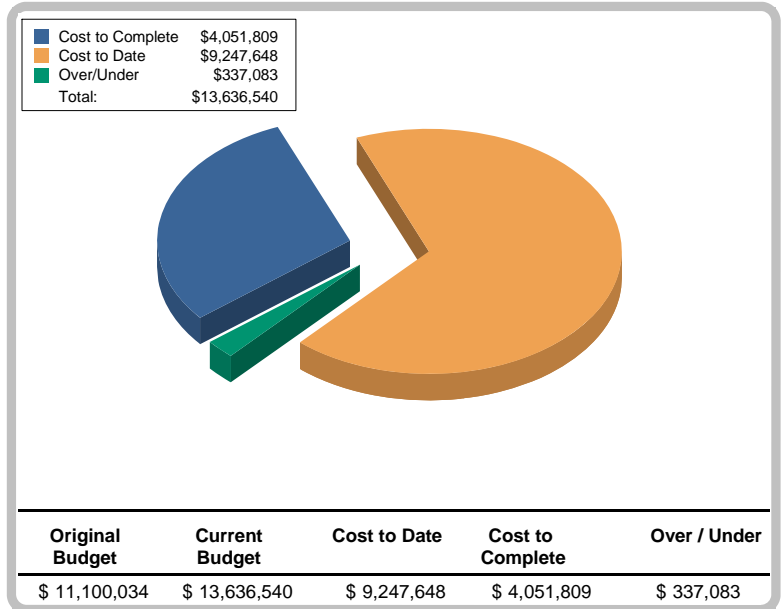
**Project Status:** Construction  
**Project Manager:** Floyd Luster, Jr.  
**Contractor:** MAPP Construction, LLC  
**Architect:** Holly & Smith Architects, APAC

**Key Schedule Milestones:**

Design Start Date	12/22/2009
Design Completion	9/13/2010
Bid Date	10/12/2010
Construction Start	11/2/2010
Construction Completion	12/19/2011

**Projected Construction Budget:**

\$ 11,853,344.32



CO#	Approved Amt	Description	Reason

**Updates:**  
 \*Electrical, plumbing, sprinkler, mechanical rough-in, structural steel (Cafeteria, porches, high roof, stairs), roof purlins/decking installation, CMU pointing, brick veneer, and cast stone masonry is ongoing.  
 \*Closed cell foam insulation is ongoing.  
 \*Exterior metal studs installation is ongoing.  
 \*Window and Exterior Installation will commence the week of September 19, 2011.

## LGA General Renovations

Monthly Report - September 2011

**Summary:**

The Main Building at the Leon Godchaux campus will receive selected renovations including replacement of deteriorated HVAC units, provision of ADA-compliant parking, door hardware and restrooms, and several Life Safety Code upgrades. The roof on the Main Building was replaced under the recently-completed Roofing Project.

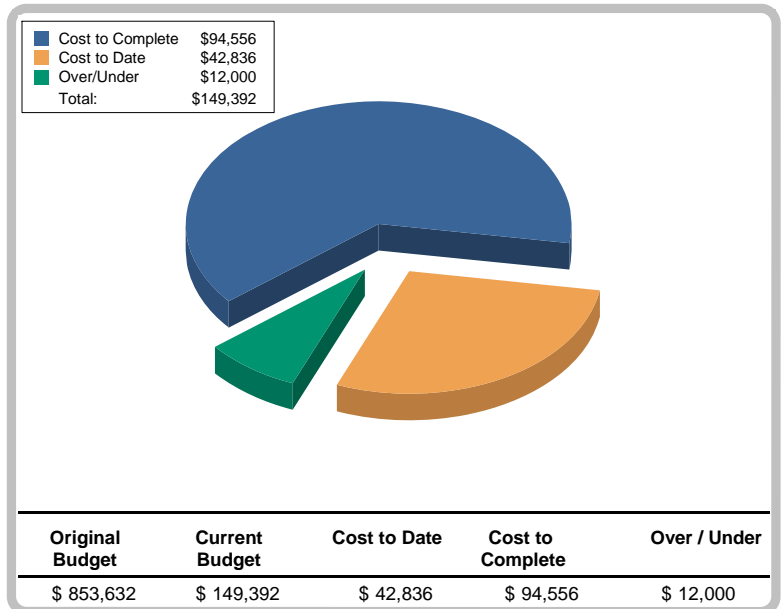


**Project Status:** Design  
**Project Manager:** Floyd Luster, Jr.  
**Contractor:** TBD  
**Architect:** Remson Haley Herpin Architects

**Key Schedule Milestones:**

**Projected Construction Budget:**

\$ 67,000.00



CO#	Approved Amt	Description	Reason

**Updates:**  
 \*This project is in Design Phase.

## Adult Education Center General Renovations

Monthly Report - September 2011

**Summary:**

The Adult Education Center will receive selected renovations including replacement of deteriorated windows on South Elevation, relocation of existing window A/C units into adjacent walls, provision of ADA-compliant parking and entry ramp, completion of interior floor finishes in several rooms and removal of deteriorated interior millwork items.

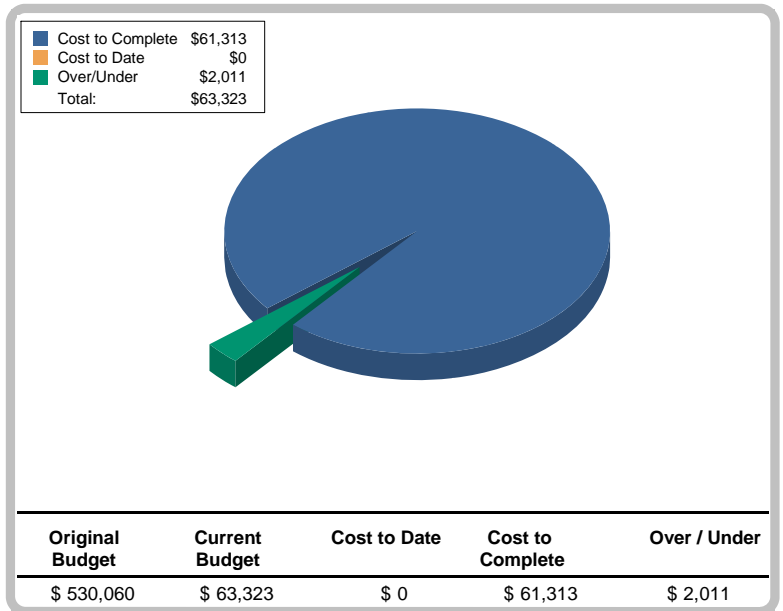


**Project Status:** Design  
**Project Manager:** Floyd Luster, Jr.  
**Contractor:** TBD  
**Architect:** Remson Haley Herpin Architects

**Key Schedule Milestones:**

**Projected Construction Budget:**

\$ 50,057.75



CO#	Approved Amt	Description	Reason

**Updates:**

\*This project is in Design Phase.

## Child Development Center - General Renovations

Monthly Report - September 2011

**Summary:**

The Child Development Center will receive general renovations and upgrades to the facilities, which include the following: Technology Upgrade, Roofing Repairs and Replacements, New Concrete Parking, Upgrade to Multipurpose Room, Grading and Drainage Improvements, Security Upgrade, New Playground, HVAC Repairs.



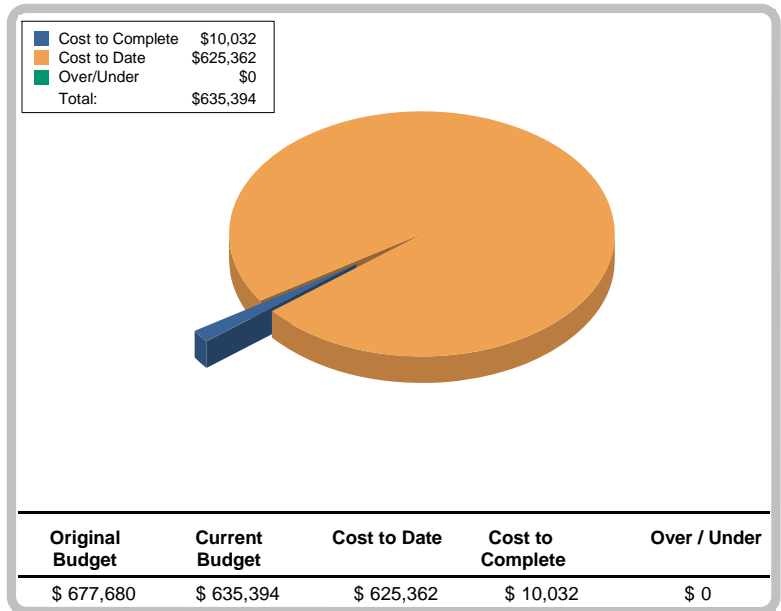
**Project Status:** Close-Out  
**Project Manager:** John Alberstadt  
**Contractor:** Regal Construction, LLC.  
**Architect:** Chenevert Architects

**Key Schedule Milestones:**

Design Start Date	6/8/2010
Design Completion	10/23/2010
Bid Date	1/20/2011
Construction Start	5/30/2011
Construction Completion	8/11/2011

**Projected Construction Budget:**

\$ 501,434.00



CO#	Approved Amt	Description	Reason

**Updates:**  
 \*Project Substantial Completion issued August 5th.  
 \*Project construction and punchlist items are complete.  
 \*Project is in the warranty period

## West St. John Elementary Renovations & Addition

Monthly Report - September 2011

**Summary:**

West St. John Elementary School is located at 2555 Highway 18 in Edgard, LA. This school consists of Pre-Kindergarten through 7th grade. The current project scope consists of demolishing the two story classroom portion of the main classroom building, demolition of the existing band hall and the design and construction of a new two-story classroom addition.



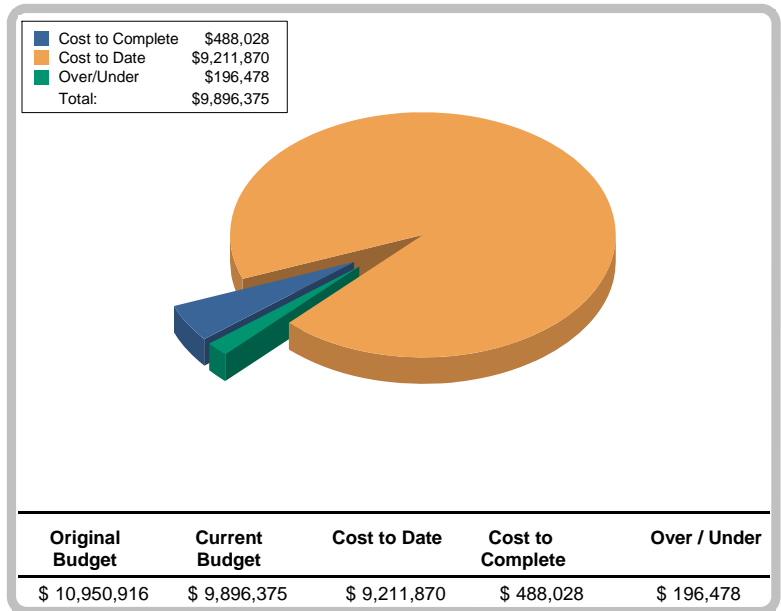
**Project Status:** Close-Out  
**Project Manager:** Floyd Luster, Jr.  
**Contractor:** Lincoln Builders  
**Architect:** Grace & Hebert Architects

**Key Schedule Milestones:**

Design Start Date	4/9/2009
Design Completion	3/24/2010
Bid Date	4/29/2010
Construction Start	5/21/2010
Construction Completion	7/28/2011

**Projected Construction Budget:**

\$ 8,328,974.25



CO#	Approved Amt	Description	Reason

**Updates:**

- \*Substantial completion was August 8, 2011. New Building was opened for students that day.
- \*On-going sitework includes front entrance brickwork, roofing, canopy, site grading, landscaping, and asphalt paving along rear access road.
- \*Training and Demonstration was held on September 7-8, 2011 for the Electrical, Low Voltage, and Mechanical Systems.
- \*Contractor currently working on interior punchlist items.
- \*Additional Scope includes Locker Room Renovations.

## East St. John High General Renovations

Monthly Report - September 2011

**Summary:**

East St. John High School will receive general renovations and upgrades to the facilities, which include the following: HVAC Upgrades (Main Building), HVAC Repairs in Voc Ed and 400 Buildings, Technology Upgrade, Security Upgrade, New Track, Stadium Improvements.



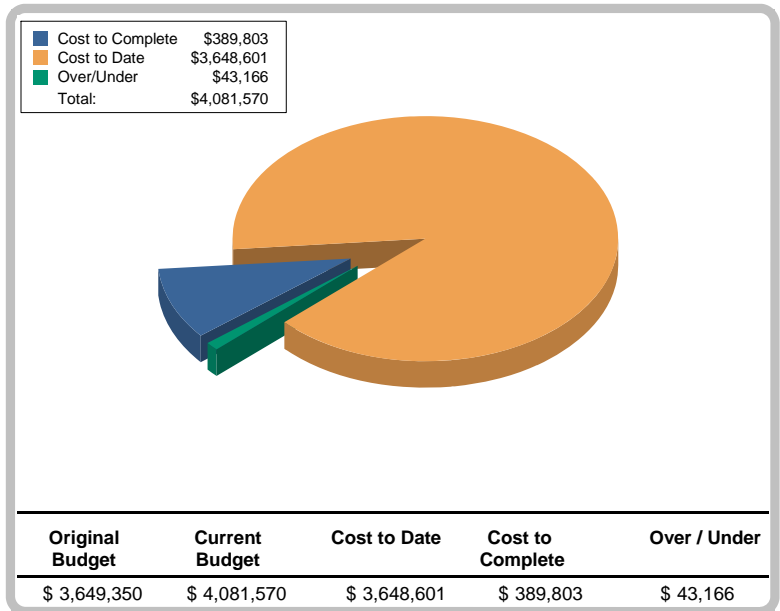
**Project Status:** Close-Out  
**Project Manager:** Floyd Luster, Jr.  
**Contractor:** Volute, Inc.  
**Architect:** Chenevert Architects

**Key Schedule Milestones:**

Design Start Date	6/22/2010
Design Completion	2/12/2011
Bid Date	3/10/2011
Construction Start	5/27/2011
Construction Completion	7/23/2011

**Projected Construction Budget:**

\$ 3,356,997.32



CO#	Approved Amt	Description	Reason

**Updates:**  
 \*Project was Substantially Complete as of August 2, 2011.  
 \*Contractor is currently working on punchlist.  
 \*Training and demonstration scheduled for September 15, 2011.

## ECW Repairs Project

Monthly Report - September 2011

**Summary:**

Significant temperature and moisture control issues have been experienced since completion of construction in 2008. Original Architect and Contractor unable/unwilling to correct these issues. In addition there remain several warranty items that original Architect and Contractor also failed to correct. This project is to correct those deficiencies and restore the building to proper operating condition so it may serve its intended function.

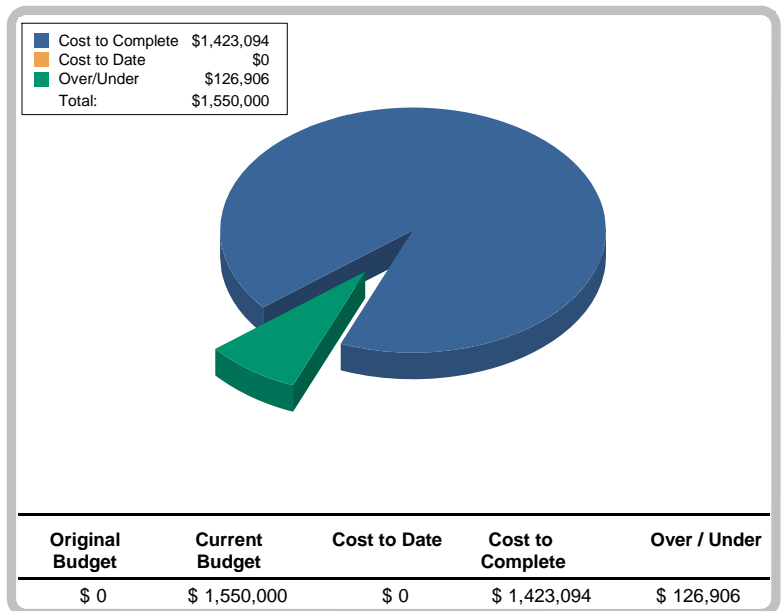


**Project Status:** Design  
**Project Manager:** John Alberstadt  
**Contractor:** TBD  
**Architect:** Chenevert Architects

**Key Schedule Milestones:**

**Projected Construction Budget:**

\$ 1,234,364.07



CO#	Approved Amt	Description	Reason

**Updates:**  
 \*This project is in Design Phase.



# St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013		
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
<b>SJBP Active Projects</b>	<b>Thu 2/5/09</b>	<b>Thu 11/1/12</b>																			<b>66%</b>
<b>CDC 001 - Child Development Center</b>	<b>Thu 4/8/10</b>	<b>Thu 8/9/12</b>																			<b>48%</b>
<b>CDC 001 - Child Development Center</b>	<b>Thu 4/8/10</b>	<b>Thu 8/9/12</b>																			<b>48%</b>
A/E Selection	Thu 4/8/10	Thu 4/8/10																			
Board Approval	Thu 4/22/10	Thu 4/22/10																			
A/E Contracts	Thu 4/22/10	Wed 6/2/10																			<b>100%</b>
A/E Kickoff Meeting	Tue 6/8/10	Tue 6/8/10																			<b>100%</b>
<b>Program Completion Summary</b>	<b>Tue 6/8/10</b>	<b>Mon 7/12/10</b>																			<b>100%</b>
<b>Schematic Design Summary</b>	<b>Tue 7/13/10</b>	<b>Sun 7/25/10</b>																			<b>100%</b>
<b>Design Development Summary</b>	<b>Mon 7/26/10</b>	<b>Fri 9/3/10</b>																			<b>100%</b>
<b>Construction Documents Summary</b>	<b>Sat 9/4/10</b>	<b>Sat 10/23/10</b>																			<b>100%</b>
<b>Bidding Summary</b>	<b>Sat 10/23/10</b>	<b>Fri 2/11/11</b>																			<b>100%</b>
<b>Construction Summary</b>	<b>Mon 2/14/11</b>	<b>Thu 8/11/11</b>																			<b>100%</b>
<b>Warranty</b>	<b>Thu 8/11/11</b>	<b>Thu 8/9/12</b>																			<b>12%</b>
<b>Playgrounds</b>	<b>Thu 2/5/09</b>	<b>Fri 6/3/11</b>																			<b>100%</b>
<b>PUP 001 - Playgrounds</b>	<b>Thu 2/5/09</b>	<b>Fri 6/3/11</b>																			<b>100%</b>
<b>ESJH - East St. John High Renovations</b>	<b>Thu 4/8/10</b>	<b>Sat 8/18/12</b>																			<b>43%</b>
<b>ESJH 001 - East St. John High School Renovations</b>	<b>Thu 4/8/10</b>	<b>Sat 8/18/12</b>																			<b>43%</b>

SJBP Active Projects Date: Thu 10/13/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



# St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013		
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
A/E Selection	Thu 4/8/10	Thu 4/8/10								◆ 4/8											
Board Approval	Thu 4/22/10	Thu 4/22/10								◆ 4/22											
A/E Contracts	Sat 5/8/10	Fri 6/18/10								■ 100%											
A/E Kickoff Meeting	Tue 6/22/10	Tue 6/22/10								⌚ 100%											
<b>Program Completion Summary</b>	<b>Tue 6/22/10</b>	<b>Thu 8/12/10</b>								■ 100%											
<b>Schematic Design Summary</b>	<b>Fri 8/13/10</b>	<b>Fri 11/5/10</b>								■ 100%											
<b>Design Development Summary</b>	<b>Thu 11/4/10</b>	<b>Thu 1/13/11</b>								■ 100%											
<b>Construction Documents Summary</b>	<b>Fri 1/14/11</b>	<b>Sat 2/12/11</b>								■ 100%											
<b>Bidding Summary</b>	<b>Wed 2/9/11</b>	<b>Mon 4/4/11</b>								■ 100%											
<b>Construction Summary</b>	<b>Mon 4/4/11</b>	<b>Sat 7/23/11</b>								■ 100%											
<b>Warranty Summary</b>	<b>Sat 8/20/11</b>	<b>Sat 8/18/12</b>								■ 0%											
<b>East St. John Field House</b>	<b>Thu 2/5/09</b>	<b>Thu 11/17/11</b>	■ 82%																		
<b>ESJH 002 - Field House</b>	<b>Thu 2/5/09</b>	<b>Thu 11/17/11</b>	■ 82%																		
A/E Selection	Thu 2/5/09	Thu 2/5/09								◆ 100%											
A/E Contracts	Thu 2/5/09	Mon 3/30/09								■ 100%											
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09								⌚ 100%											
Survey	Mon 5/4/09	Fri 6/5/09								■ 100%											
Geotechnical	Tue 6/2/09	Wed 7/1/09								■ 100%											
<b>Program Completion Summary</b>	<b>Thu 4/9/09</b>	<b>Thu 5/21/09</b>								■ 100%											

SJBP Active Projects Date: Thu 10/13/11	Task		Milestone	◆	External Tasks	
	Split		Summary		External Milestone	◆
	Progress		Project Summary		Deadline	↓







# St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013		
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
A/E Contracts	Thu 10/15/09	Wed 11/25/09																			
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09																			
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Mon 1/25/10</b>																			
<b>Schematic Design Summary</b>	<b>Mon 1/25/10</b>	<b>Sun 2/14/10</b>																			
<b>Design Development Summary</b>	<b>Mon 2/15/10</b>	<b>Mon 2/22/10</b>																			
<b>Construction Documents Summary</b>	<b>Tue 2/23/10</b>	<b>Mon 4/5/10</b>																			
<b>Bidding Summary</b>	<b>Wed 4/21/10</b>	<b>Fri 6/4/10</b>																			
<b>Construction Summary</b>	<b>Mon 6/14/10</b>	<b>Wed 10/27/10</b>																			
<b>Warranty Summary</b>	<b>Thu 10/28/10</b>	<b>Fri 8/12/11</b>																			
<b>Lake Pontchartrain Elementary</b>	<b>Fri 9/25/09</b>	<b>Thu 9/8/11</b>																			
<b>LPE 001- Lake Pontchartrain Elementary</b>	<b>Fri 9/25/09</b>	<b>Thu 9/8/11</b>																			
A/E Selection	Fri 9/25/09	Fri 9/25/09																			
Board Approval	Thu 10/15/09	Thu 10/15/09																			
A/E Contracts	Thu 10/15/09	Wed 11/25/09																			
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09																			
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Mon 1/25/10</b>																			
<b>Schematic Design Summary</b>	<b>Mon 1/25/10</b>	<b>Tue 2/9/10</b>																			
<b>Design Development Summary</b>	<b>Wed 2/10/10</b>	<b>Mon 2/22/10</b>																			
<b>Construction Documents Summary</b>	<b>Tue 2/23/10</b>	<b>Mon 4/5/10</b>																			

SJBPS Active Projects Date: Thu 10/13/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	





# St. John the Baptist Parish Schools Active Project Schedule



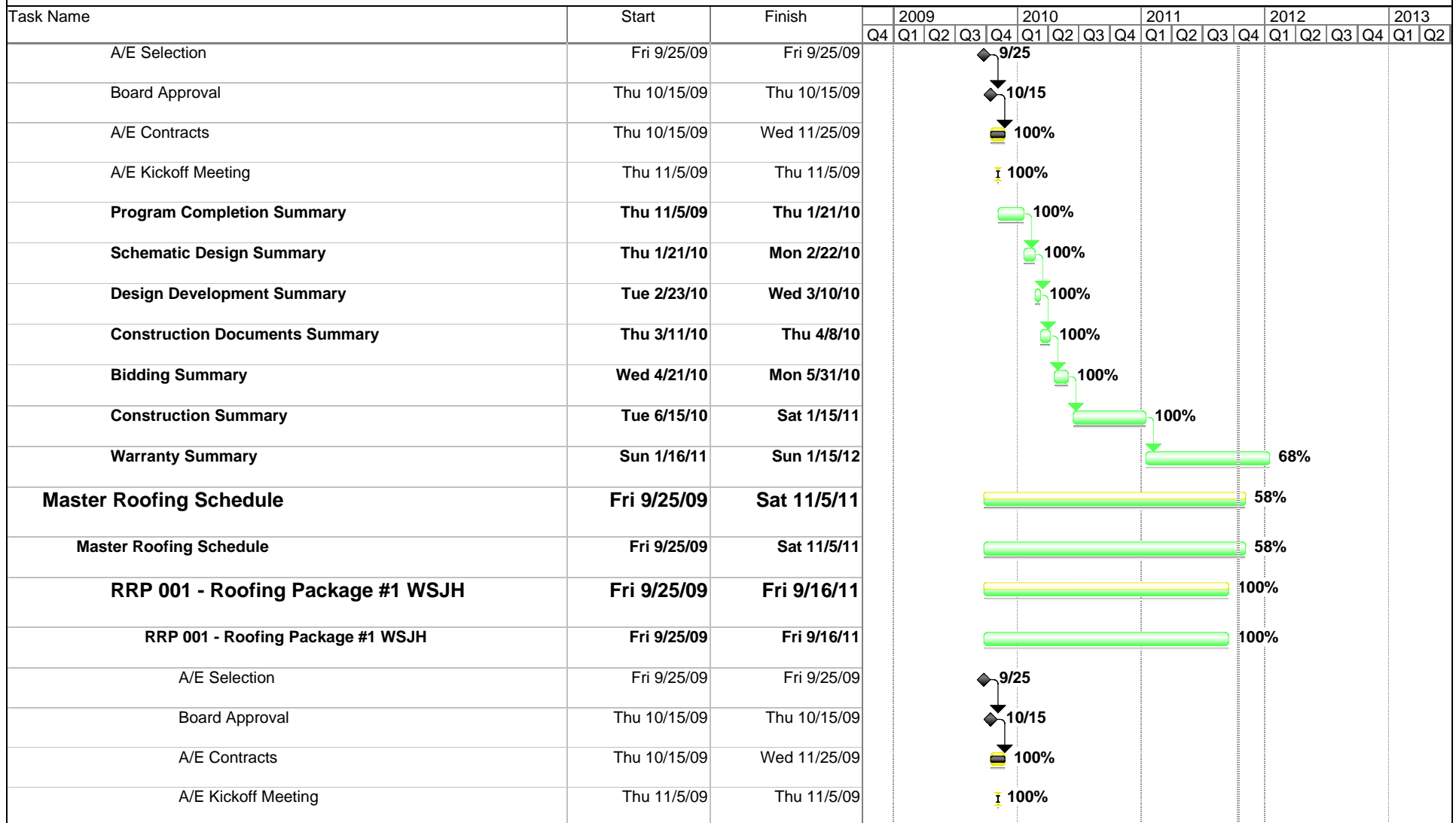
Task Name	Start	Finish	2009				2010				2011				2012				2013			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Board Approval	Thu 10/15/09	Thu 10/15/09					◆ 10/15															
A/E Contracts	Thu 10/15/09	Wed 11/25/09					■ 100%															
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09					⊥ 100%															
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Thu 1/21/10</b>					■ 100%															
<b>Schematic Design Summary</b>	<b>Thu 1/21/10</b>	<b>Mon 2/22/10</b>					■ 100%															
<b>Design Development Summary</b>	<b>Tue 2/23/10</b>	<b>Mon 3/1/10</b>					■ 100%															
<b>Construction Documents Summary</b>	<b>Tue 3/2/10</b>	<b>Thu 4/8/10</b>					■ 100%															
<b>Bidding Summary</b>	<b>Wed 4/21/10</b>	<b>Wed 6/9/10</b>					■ 100%															
<b>Construction Summary</b>	<b>Thu 6/17/10</b>	<b>Thu 12/2/10</b>					■ 100%															
<b>Warranty Summary</b>	<b>Fri 9/17/10</b>	<b>Fri 9/16/11</b>																				
<b>FWE 001 - Fifth Ward Elementary</b>	<b>Fri 9/25/09</b>	<b>Tue 10/4/11</b>					■ 100%															
<b>FEW 001 - Fifth Ward Elementary</b>	<b>Fri 9/25/09</b>	<b>Tue 10/4/11</b>					■ 100%															
A/E Selection	Fri 9/25/09	Fri 9/25/09					◆ 9/25															
Board Approval	Thu 10/15/09	Thu 10/15/09					◆ 10/15															
A/E Contracts	Thu 10/15/09	Wed 11/25/09					■ 100%															
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09					⊥ 100%															
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Tue 2/2/10</b>					■ 100%															
<b>Schematic Design Summary</b>	<b>Thu 2/4/10</b>	<b>Tue 2/23/10</b>					■ 100%															
<b>Design Development Summary</b>	<b>Tue 2/23/10</b>	<b>Tue 3/2/10</b>					■ 100%															

SJBP Active Projects Date: Thu 10/13/11	Task		Milestone	◆	External Tasks	
	Split		Summary		External Milestone	◆
	Progress		Project Summary		Deadline	↓





## St. John the Baptist Parish Schools Active Project Schedule



SJBP Active Projects Date: Thu 10/13/11	Task		Milestone	◆	External Tasks	
	Split		Summary		External Milestone	◆
	Progress		Project Summary		Deadline	↓



# St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Wed 12/9/09</b>					100%															
<b>Schematic Design Summary</b>	<b>Thu 12/10/09</b>	<b>Fri 1/1/10</b>					100%															
<b>Construction Documents Summary</b>	<b>Mon 1/4/10</b>	<b>Tue 2/9/10</b>					100%															
<b>Bidding Summary</b>	<b>Tue 2/9/10</b>	<b>Wed 3/31/10</b>					100%															
<b>Construction Summary</b>	<b>Fri 5/7/10</b>	<b>Thu 9/30/10</b>						100%														
<b>Warranty Summary</b>	<b>Fri 9/17/10</b>	<b>Fri 9/16/11</b>																				100%
<b>RRP 002 - Roofing Package #2 LGA/MAF</b>	<b>Fri 9/25/09</b>	<b>Sat 10/8/11</b>																				99%
<b>RRP 002 - Roofing Package #2 LGA/MAF</b>	<b>Fri 9/25/09</b>	<b>Sat 10/8/11</b>																				99%
A/E Selection	Fri 9/25/09	Fri 9/25/09					9/25															
Board Approval	Thu 10/15/09	Thu 10/15/09					10/15															
A/E Contracts	Thu 10/15/09	Wed 11/25/09					100%															
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09					100%															
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Wed 12/9/09</b>					100%															
<b>Schematic Design Summary</b>	<b>Thu 12/10/09</b>	<b>Fri 1/1/10</b>					100%															
<b>Construction Documents Summary</b>	<b>Mon 1/4/10</b>	<b>Tue 2/9/10</b>					100%															
<b>Bidding Summary</b>	<b>Tue 2/9/10</b>	<b>Tue 3/16/10</b>					100%															
<b>Construction Summary</b>	<b>Mon 3/8/10</b>	<b>Fri 11/5/10</b>						100%														
<b>Warranty Summary</b>	<b>Tue 9/7/10</b>	<b>Sat 10/8/11</b>																				98%
<b>RRP 003 - Roofing Package #3 JLO/CDC</b>	<b>Fri 9/25/09</b>	<b>Fri 8/26/11</b>																				100%

SJBP Active Projects Date: Thu 10/13/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	



## St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013	
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
<b>RRP 003 - Roofing Package #3 JLO/CDC</b>	<b>Fri 9/25/09</b>	<b>Fri 8/26/11</b>																		
A/E Selection	Fri 9/25/09	Fri 9/25/09																		
Board Approval	Thu 10/15/09	Thu 10/15/09																		
A/E Contracts	Thu 10/15/09	Wed 11/25/09																		
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09																		
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Wed 12/9/09</b>																		
<b>Schematic Design Summary</b>	<b>Thu 12/10/09</b>	<b>Fri 1/1/10</b>																		
<b>Construction Documents Summary</b>	<b>Mon 1/4/10</b>	<b>Tue 2/9/10</b>																		
<b>Bidding Summary</b>	<b>Tue 2/9/10</b>	<b>Wed 3/31/10</b>																		
<b>Construction Summary</b>	<b>Mon 5/3/10</b>	<b>Sun 8/1/10</b>																		
<b>Warranty Summary</b>	<b>Fri 8/27/10</b>	<b>Fri 8/26/11</b>																		
<b>RRP 004 - Roofing Package #4 SBO/RDC</b>	<b>Fri 9/25/09</b>	<b>Fri 8/26/11</b>																		
RRP 004 - Roofing Package #4 SBO/AEC	Fri 9/25/09	Fri 8/26/11																		
A/E Selection	Fri 9/25/09	Fri 9/25/09																		
Board Approval	Thu 10/15/09	Thu 10/15/09																		
A/E Contracts	Thu 10/15/09	Wed 11/25/09																		
A/E Kickoff Meeting	Thu 11/5/09	Thu 11/5/09																		
<b>Program Completion Summary</b>	<b>Thu 11/5/09</b>	<b>Wed 12/9/09</b>																		
<b>Schematic Design Summary</b>	<b>Thu 12/10/09</b>	<b>Fri 1/1/10</b>																		

SJBP Active Projects Date: Thu 10/13/11	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	





## St. John the Baptist Parish Schools Active Project Schedule



Task Name	Start	Finish	2009				2010				2011				2012				2013	
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
<b>STNT 002 - Track Upgrades</b>	<b>Thu 2/5/09</b>	<b>Mon 8/29/11</b>																		
A/E Selection	Thu 2/5/09	Thu 2/5/09	◆ 2/5																	
A/E Contracts	Thu 2/5/09	Mon 3/30/09	■ 100%																	
A/E Kickoff Meeting	Thu 4/9/09	Thu 4/9/09	100%																	
Survey	Fri 4/10/09	Mon 5/25/09	■ 100%																	
Geotechnical	Fri 5/1/09	Fri 7/24/09	■ 100%																	
<b>Program Completion Summary</b>	<b>Thu 4/9/09</b>	<b>Tue 5/26/09</b>	● 100%																	
<b>Schematic Design Summary</b>	<b>Wed 5/27/09</b>	<b>Tue 6/30/09</b>	● 100%																	
<b>Design Development Summary</b>	<b>Wed 7/1/09</b>	<b>Tue 8/11/09</b>	● 100%																	
<b>Construction Documents Summary</b>	<b>Wed 8/12/09</b>	<b>Fri 11/13/09</b>	■ 100%																	
<b>Bidding Summary</b>	<b>Fri 11/13/09</b>	<b>Tue 3/30/10</b>	■ 100%																	
<b>Construction Summary</b>	<b>Wed 3/31/10</b>	<b>Tue 9/28/10</b>	■ 100%																	
<b>Warranty Summary</b>	<b>Wed 9/29/10</b>	<b>Mon 8/29/11</b>	■ 100%																	
<b>LaPlace Elementary School</b>	<b>Thu 11/5/09</b>	<b>Tue 12/18/12</b>																		
<b>LES 001 - LaPlace Elementary</b>	<b>Thu 11/5/09</b>	<b>Tue 12/18/12</b>																		
A/E Selection	Thu 12/3/09	Thu 12/3/09	◆ 12/3																	
A/E Contracts	Thu 11/5/09	Mon 12/28/09	■ 100%																	
A/E Kickoff Meeting	Tue 12/22/09	Tue 12/22/09	100%																	
Survey	Mon 12/28/09	Fri 1/29/10	■ 100%																	

SJBPS Active Projects Date: Thu 10/13/11	Task		Milestone	◆	External Tasks	
	Split		Summary		External Milestone	◆
	Progress		Project Summary		Deadline	↓

